

# VILLAGE OF STICKNEY

6533 West Pershing Road  
Stickney, Illinois 60402-4048  
Phone - 708-749-4400  
Fax - 708-749-4451



Jeff Walik  
Village President

Mary Hrejsa  
Tim Kapolnek

Mitchell Milenkovic  
Sam Savopoulos

Leandra Torres  
Jeff White



Audrey McAdams  
Village Clerk

Village Trustees

REGULAR MEETING  
BOARD OF TRUSTEES  
VILLAGE OF STICKNEY  
Tuesday, July 21, 2020

7:00 p.m.

**IMPORTANT NOTICE:** As a result of the ongoing COVID-19 pandemic and the Governor of the State of Illinois' declaration of an emergency, the special meeting will be conducted in person and via Zoom in compliance with P.A. 101-0640. All persons attending the meeting in-person will be required to wear a face mask at all times while in the building and will further be subject to strict social distancing (6 feet separation). Electronic attendance via Zoom is strongly encouraged. The information for the Zoom meeting is as follows:

Website: Zoom.us  
Meeting ID: 312 915 7558  
Password: 768782

**PUBLIC COMMENT:** Persons wishing to attend via Zoom or not wanting to attend the meeting in person may submit "Public Comment" to the Village Clerk no later than one (1) hour before the scheduled start of the meeting. Please send public comments to the Village Clerk at [villageclerk@villageofstickney.com](mailto:villageclerk@villageofstickney.com).

## Meeting Agenda

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Approve Minutes of Previous Regular Meeting
5. Authorize Payment of Bills
6. Pass and Approve Ordinance 2020-14, "An Ordinance Amending Chapter 54, Section 54-101 of the Code of Ordinances of the Village of Stickney, Illinois Regarding Fees for the Use of the Stickney Veterans Memorial Park Pavilion"
7. Pass and Approve Ordinance 2020-15, Village of Stickney, Cook County, Illinois Combined Annual Budget and Appropriation Ordinance for Fiscal Year Beginning on May 1, 2020 and Ending April 30, 2021
8. Report from the President
9. Report from the Clerk
10. Trustee Reports/Committee Reports
11. Reports from Department Heads
12. Public Comments
13. Adjournment

Posted July 16, 2020

July 7, 2020

State of Illinois  
County of Cook  
Village of Stickney

**IMPORTANT NOTICE:** As a result of the ongoing COVID-19 pandemic and the Governor of the State of Illinois' declaration of an emergency, the special meeting will be conducted in person and via Zoom in compliance with P.A. 101-0640. All persons attending the meeting in-person will be required to wear a face mask at all times while in the building and will further be subject to strict social distancing (6 feet separation). Electronic attendance via Zoom is strongly encouraged. The information for the Zoom meeting is as follows:

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The Board of Trustees of the Village of Stickney met via Zoom electronic means on Tuesday, July 7, 2020, at 7:01 p.m.

Upon the roll call, the following Trustees were present:  
Trustees Kapolnek, Milenkovic, Savopoulos, Torres and White  
Absent: Trustee Hrejsa dropped off the Zoom meeting

Trustee Torres moved, duly seconded by Trustee Milenkovic to approve the minutes of the previous Regular Session on Tuesday, June 16, 2020.

Upon the roll call, the following Trustees voted:  
Ayes: Trustee Kapolnek, Milenkovic, Savopoulos, Torres and White  
Absent: Trustee Hrejsa  
Nays: None  
Mayor Walik declared the motion carried.

Trustee White moved, duly seconded by Trustee Savopoulos to approve the minutes of the previous Special Board Meeting on Wednesday, June 30, 2020.

Upon the roll call, the following Trustees voted:  
Ayes: Trustee Kapolnek, Milenkovic, Savopoulos, Torres and White  
Absent: Trustee Hrejsa  
Nays: None  
Mayor Walik declared the motion carried.

Trustee White moved, duly seconded by Trustee Savopoulos that the bills, approved by the various committees of the Board, be approved for payment, and to approve warrants which authorize the Village Treasurer to draw checks to pay the bills, to be signed by the authorized signers, as provided for by the Ordinances of the Village of Stickney.

**Upon the roll call, the following Trustees voted:**

**Ayes:** Trustee Kapolnek, Milenkovic, Savopoulos, Torres and White

**Absent:** Trustee Hrejsa

**Nays:** None

**Mayor Walik declared the motion carried.**

**Trustee Torres moved, duly seconded by Trustee Savopoulos to table Ordinance 2020-14, "An Ordinance Amending Chapter 54, Section 54-101 of the Code of Ordinances of the Village of Stickney, Illinois Regarding Fees for the Use of the Stickney Veterans Memorial Park Pavilion"**

**Upon the roll call, the following Trustees voted:**

**Ayes:** Trustee Kapolnek, Milenkovic, Savopoulos, Torres and White

**Absent:** Trustee Hrejsa

**Nays:** None

**Mayor Walik declared the motion carried**

**Prior to the vote, Trustee Torres explained that this Ordinance will be tabled and amended for the next meeting.**

**Trustee White moved, duly seconded by Trustee Savopoulos to Approve Resolution 15-2020, "A Resolution Authorizing and Approving Payment to Lindahl Brothers, Inc. for Certain Labor and Materials Related to the 45<sup>th</sup> Street Resurfacing (2019 MFT Street Resurfacing Project) for the Village of Stickney"**

**Upon the roll call, the following Trustees voted:**

**Ayes:** Trustee Kapolnek, Milenkovic, Savopoulos, Torres and White

**Absent:** Trustee Hrejsa

**Nays:** None

**Mayor Walik declared the motion carried**

**MAYOR'S REPORT:** Mayor Walik thanked Officer Eliers for helping us with tonight's Zoom meeting. He thanked Public Works Director Joe Lopez and his men for their work on the 45<sup>th</sup> Street resurfacing project. The final striping will be done soon. The Mayor asked people to check on their neighbors during this heat wave.

**CLERK'S REPORT:** Information was provided pertaining to the Census. Stickney was at 72.1%. Internet self-responses was 60.2%. Forest View is at 72.5%. Additional reminder post cards will be sent out July 22-28. The Census people will start working on the group quarters at Hawthorne Race Course at the end of July. In addition, people were informed that the next newsletter will in the mailboxes the week of August 10.

**TRUSTEE REPORTS:**

**Trustee White:** Asked that people that are not part of the Zoom meeting please mute their microphones.

**Trustee Torres:** Mentioned that we are trying to schedule some of our events. We will be holding our Village-Wide-Garage-Sale on July 25 and 26, from 9:00 to 2:00 p.m. We will hold our shred event on August 22, from 9:00 to noon. We will also

include an electronic collection. We are planning on going forward with Family Day, Pet Fest, Pumpkin Patch, Haunted Hayride and Christmas Parties.

Ed Bartunek informed us that the Tree Committee will meet at the end of this month. Three of the trees planted near the memorial have died. The Mayor added in that we will do a tree planting to keep our Tree City USA status. Trustee Milenkovic agreed.

**DEPARTMENT REPORTS:** Public Works Director Joe Lopez clarified that the shredding event is for Stickney residents only. It will be August 22, from 9:00 a.m. to noon. The Mayor added that there will be volunteers to take your items out of your car. Joe Lopez also said that small electronics such as video recorders, vhs machines and small televisions will also be taken on that day.

Police Chief James Sasstti spoke that the 4<sup>th</sup> of July weekend saw a dramatic increase in fireworks being detonated in the community. We responded to 36 fireworks calls. We dealt with some neighbors that were not happy. We had no significant incidents this weekend. Other communities in the area had some unrest and some major incidents. We actually had to send officers to assist other communities. We had zero significant incidents other than fireworks calls. Our officers were visible and probably prevented a lot of incidents from happening. He was thankful for their hard work and for being away from their families. In addition, the Stickney Police Department is now on the Ring Neighborhood App. You do not have to be a Ring Doorbell owner or subscriber. It is a free app. It is a good way for residents to be informed about what is going on in the community. We have the ability to post incidents to the app and also receive information from the police department and other neighbors. The Chief suggested that people download the app and they can receive information about the Village on there. There could be public service messages available as well.

The Mayor asked the Chief to speak about a new speed trailer that we acquired. The Chief explained that with the help of Trustee White we obtained a second trailer. You will see it on the streets after it receives police striping. It is a combination of solar and battery power. The longevity of it being on the street is longer. We can place it on more heavily traveled streets. Trustee White explained that the Stickney Police Association gave us the check for it. It was not purchased by the Village. Thanks were extended to the Police Association.

There being no further business, Trustee White moved, duly seconded by Trustee Savopoulos that the meeting be adjourned. Upon which the Board adopted the motion at 7:21 p.m.

Respectfully submitted,

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Audrey McAdams, Village Clerk

Approved by me this    day of    , 2020

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Jeff Walik, Mayor



**Village of Stickney**  
**Warrant Number 20-21-06**

EXPENDITURE APPROVAL LIST  
 FOR VILLAGE COUNCIL MEETING ON  
 July 21, 2020

Approval is hereby given to have the Village Treasurer of Stickney, Illinois pay to the officers, employees, independent contractors, vendors and other providers of goods and services in the indicated amounts as set forth.

A summary indicating the source of funds used to pay the above is as follows:

01 CORPORATE FUND		59,344.52
02 WATER FUND		30,073.24
03 MOTOR FUEL TAX FUND		398.73
05 1505 FUND		-
07 POLICE REVENUE SHARING FUND		-
08 CAPITAL PROJECTS FUND		103,417.83
09 BOND & INTEREST FUND		-
	Subtotal:	<u>193,234.32</u>
General Fund Payroll	7/15/2020	200,804.96
Water Fund Payroll	7/15/2020	<u>16,251.60</u>
	Subtotal:	<u>217,056.56</u>
Total to be Approved by Village Council		<u>410,290.88</u>

Approvals:

\_\_\_\_\_  
 Jeff Walik, Mayor

\_\_\_\_\_  
 Audrey McAdams, City Clerk

\_\_\_\_\_  
 Treasurer

**VOS\_41665\_Village of Stickney**  
 Check/Voucher Register - Check Register  
 01 - General Fund  
 From 7/1/2020 Through 7/15/2020

<u>Check Number</u>	<u>Vendor Name</u>	<u>Effective Date</u>	<u>Check Amount</u>
502376	Anthony T. Bertucca	7/2/2020	950.00
502377	Berwyn ACE Hardware	7/2/2020	37.94
502378	The Blue Line	7/2/2020	499.00
502379	Carrot-Top Industries, Inc.	7/2/2020	262.05
502380	CASSIDY TIRES & SERVICE	7/2/2020	143.44
502381	CDW Government	7/2/2020	892.40
502382	Comcast	7/2/2020	153.89
502384	Dominick Iovino	7/2/2020	61.35
502386	Konica Minolta Business Solutions U.S....	7/2/2020	247.18
502389	Menards - Hodgkins	7/2/2020	495.74
502392	Security Benefit	7/2/2020	985.00
502394	STAPLES BUSINESS CREDIT	7/2/2020	1,311.51
502395	United Radio Communications	7/2/2020	40.00
502396	American Mobile Staging, Inc.	7/6/2020	950.00
502397	ABC Automotive Electronics	7/13/2020	244.40
502398	Abila	7/13/2020	773.85
502400	BLUE CROSS BLUE SHIELD	7/13/2020	5,632.15
502401	Bell Fuels, Inc.	7/13/2020	2,114.68
502402	Bluders Tree Service & Landscaping	7/13/2020	650.00
502403	Braniff Communications, Inc.	7/13/2020	590.00
502404	CINTAS #769	7/13/2020	298.65
502405	Comcast	7/13/2020	148.35
502407	Corneliu Covaliu	7/13/2020	520.00
502408	Eckert Enterprises, Inc.	7/13/2020	1,335.00
502409	ESO Solutions, Inc.	7/13/2020	125.41
502410	Village of Stickney Fire Association	7/13/2020	480.00
502411	Google LLC	7/13/2020	192.00
502412	GROWING COMMUNITY MEDIA, NFP	7/13/2020	203.00
502414	IL F.O.P.L.C.	7/13/2020	816.00
502415	JET BRITE CAR WASH	7/13/2020	171.00
502417	L-K Fire Extinguisher Sercie Inc.	7/13/2020	34.00
502418	Lyons Pinner Electric Co.	7/13/2020	750.67
502419	Menards - Hodgkins	7/13/2020	295.75
502421	Municipal Emergency Services	7/13/2020	1,256.39
502422	Quadient Finance USA, Inc.	7/13/2020	702.99
502423	Operating Engineers Local No. 399	7/13/2020	433.86
502424	O'Reilly First Call	7/13/2020	159.40
502425	Radar Man, Inc.	7/13/2020	472.50
502426	Shultz Supplies	7/13/2020	1,211.95
502428	Security Benefit	7/13/2020	1,005.22
502429	S & S Industrial Supply	7/13/2020	226.54
502430	Teamster Local 700	7/13/2020	926.00
502432	Scott Urbanski	7/13/2020	980.00
502433	WASTE MANAGEMENT	7/13/2020	28,965.26
502435	Yuritz RC Landscaping Inc	7/13/2020	600.00
	Total 01 - General Fund		59,344.52

**VOS\_41665\_Village of Stickney**  
 Check/Voucher Register - Check Register  
 02 - Water Fund  
 From 7/1/2020 Through 7/15/2020

<u>Check Number</u>	<u>Vendor Name</u>	<u>Effective Date</u>	<u>Check Amount</u>
502374	ALEXANDER CHEMICAL CORPORATION	7/2/2020	643.00
502375	American Water Works Association	7/2/2020	350.00
502383	ComEd	7/2/2020	1,956.67
502385	Grainger	7/2/2020	95.66
502387	Lehigh Hanson	7/2/2020	1,010.44
502390	Metropolitan Industries, Inc	7/2/2020	124.00
502391	Riccio Construction Corporation	7/2/2020	6,359.00
502393	Standard Equipment Company	7/2/2020	1,139.04
502399	A & F Sewer	7/13/2020	13,915.00
502401	Bell Fuels, Inc.	7/13/2020	1,057.32
502404	CINTAS #769	7/13/2020	298.63
502406	ComEd	7/13/2020	22.99
502413	Illinois Environmental Protection Agency	7/13/2020	1,000.00
502416	Lehigh Hanson	7/13/2020	1,108.79
502418	Lyons Pinner Electric Co.	7/13/2020	165.00
502420	Metro Garage, Inc.	7/13/2020	50.00
502424	O'Reilly First Call	7/13/2020	79.70
502431	Underground Pipe & Valve, Co.	7/13/2020	698.00
Total 02 - Water Fund			30,073.24



**VOS\_41665\_Village of Stickney**  
Check/Voucher Register - Check Register  
03 - Motor Fuel Tax Fund  
From 7/1/2020 Through 7/15/2020

<u>Check Number</u>	<u>Vendor Name</u>	<u>Effective Date</u>	<u>Check Amount</u>
502406	ComEd	7/13/2020	164.13
502427	Scout Electric Supply Co.	7/13/2020	<u>234.60</u>
	Total 03 - Motor Fuel Tax Fund		398.73

**VOS\_41665\_Village of Stickney**  
Check/Voucher Register - Check Register  
08 - Capital Projects Fund  
From 7/1/2020 Through 7/15/2020

<u>Check Number</u>	<u>Vendor Name</u>	<u>Effective Date</u>	<u>Check Amount</u>
502388	Lindahl Brothers, Inc.	7/2/2020	<u>103,417.83</u>
	Total 08 - Capital Projects Fund		<u>103,417.83</u>
Report Total			<u><u>193,234.32</u></u>

**ORDINANCE NO. 2020-14**

**AN ORDINANCE AMENDING CHAPTER 54, SECTION 54-101 OF THE CODE OF ORDINANCES OF THE VILLAGE OF STICKNEY, ILLINOIS REGARDING FEES FOR THE USE OF THE STICKNEY VETERANS MEMORIAL PARK PAVILION**

**WHEREAS**, the Village of Stickney (the "Village") is a home rule municipal corporation in accordance with Article VII, Section 6(a) of the Constitution of the State of Illinois of 1970; and

**WHEREAS**, the Village has the authority to adopt ordinances and to promulgate rules and regulations that pertain to its government and affairs, and to review, interpret and amend its ordinances, rules and regulations; and

**WHEREAS**, the Village President (the "President") and the Board of Trustees of the Village (the "Village Board" and with the President, the "Corporate Authorities") are committed to ensuring the health, safety and welfare of individuals residing in, working in and visiting the Village; and

**WHEREAS**, the Municipal Code, Village of Stickney, Illinois (the "Village Code") currently sets forth certain regulations regarding the use of the Stickney Veterans Memorial Park Pavilion (the "Pavilion") for special events (the "Existing Regulations"); and

**WHEREAS**, the Corporate Authorities recognize the need to amend, update and clarify the Existing Regulations from time to time as deemed necessary; and

**WHEREAS**, the Existing Regulations provide for a partially refundable deposit for permit holders to use the Pavilion; and

**WHEREAS**, the Corporate Authorities find that it is necessary and in the best interest of the Village to charge a flat fee for use of the Pavilion instead of requiring a partially refundable deposit; and

**WHEREAS**, based upon the foregoing, the Corporate Authorities have determined that it is in the best interest of the Village and its residents to amend Chapter 54, Section 54-101 of the Village Code as set forth below;

**NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF STICKNEY, COOK COUNTY, ILLINOIS, as follows:**

**ARTICLE I.  
IN GENERAL**

**SECTION 1. INCORPORATION CLAUSE.**

The Corporate Authorities hereby find that all of the recitals hereinbefore stated as contained in the preambles to this Ordinance are full, true and correct and do hereby, by reference, incorporate and make them part of this Ordinance as legislative findings.

**SECTION 2. PURPOSE.**

The purpose of this Ordinance is to amend Chapter 54, Section 54-101 of the Village Code to update, amend, and clarify the Village's Existing Regulations regarding the use of the Stickney Veterans Memorial Park Pavilion and the adjacent park area for special events, and to authorize the President or his designee to take all actions necessary to carry out the intent of this Ordinance.

**ARTICLE II.**

**AMENDMENT OF CHAPTER 54, SECTION 54-101 OF THE MUNICIPAL CODE, VILLAGE OF STICKNEY, ILLINOIS**

**SECTION 3. AMENDMENT OF CHAPTER 54, SECTION 54-101.**

That Chapter 54, Section 54-101 of the Village Code is hereby amended, notwithstanding any provision, ordinance, resolution or Village Code section to the contrary, by striking out any language to be removed or repealed and underlining new language as follows:

**Sec. 54-101. – Use for special events.**

Special events may be held at the Stickney Veterans Memorial Park Pavilion and adjacent park, collectively referred to as the "Facilities" for the purpose of this Section, area upon the granting of a permit by the parks and recreation committee, and in accordance with the requirements set forth in this section.

- (1) ~~A deposit flat fee of \$150.00 is required of which \$25.00 will be refunded after three working days, provided all the conditions of the permit are satisfied. The deposit fee may be in cash or check. If by check, there must be two separate checks of \$25.00 each. One check will be used as rent for the pavilion. The other will be returned if the premise is left in good condition. Facilities rental shall be for residents only and proof of residency must be submitted to the Village in a form acceptable to the Village.~~ Facilities rental shall be for residents only and proof of residency must be submitted to the Village in a form acceptable to the Village.
- (2) ~~Any facility used must be left in good and clean condition. Users Permit holders of a facility will be charged for all clean-up, restoration, or other costs incurred by the Village for use of the area against their deposit if the area is not left in satisfactory condition. Users Permit holders will also be charged against their deposit for any destruction of property or broken equipment. If charges exceed deposit, the named permit holder will be responsible for any additional expense. Failure to fulfill all obligations may result in denial of future use of village facilities. Facilities by the user permit holder and the Village reserves the right to pursue legal action relate to any damages, restoration or clean-up costs of the facility.~~ Facilities by the user permit holder and the Village reserves the right to pursue legal action relate to any damages, restoration or clean-up costs of the facility.
- (3) ~~Permit holder or representative must notify the Stickney Police Department (708-788-2131) upon arrival if the premises is not in good condition and explain what the problem is. The public works department or other available village personnel will endeavor will arrive to make the necessary changes and document the condition of the facility.~~ Permit holder or representative must notify the Stickney Police Department (708-788-2131) upon arrival if the premises is not in good condition and explain what the problem is. The public works department or other available village personnel will endeavor will arrive to make the necessary changes and document the condition of the facility.
- (4) ~~At the end of the day event the police department must be contacted again to insure the premises is left in good condition. Inspection by the public works department is mandatory before the deposit refund of \$25.00 is to be considered. Failure to fulfill all obligations may result in denial of future use of village facilities and the Village reserves the right to pursue legal action relate to any damages, restoration or clean-up costs of the facility.~~ At the end of the day event the police department must be contacted again to insure the premises is left in good condition. Inspection by the public works department is mandatory before the deposit refund of \$25.00 is to be considered. Failure to fulfill all obligations may result in denial of future use of village facilities and the Village reserves the right to pursue legal action relate to any damages, restoration or clean-up costs of the facility.

- (5) If there is a misuse of property or any valid complaints during use by permit holder received by the police department, village officials or fire department, the village reserves the right to terminate the usage of the facility.
- (6) A "disclaimer, hold harmless and indemnity form" must be signed and delivered at the time of issuance of the permit.
- (7) Bands, amplified music, or a disc jockey will be restricted in their operation from 10:00 a.m. until 9:00 p.m. The volume of any music, and/or announcements, must be no louder than is convenient for hearing of the voluntary listeners in attendance or that otherwise violates Section 50-33 (Noise) of the village code.
- (8) Admission fees and/or ticket sales, food and beverage sales are prohibited.
- (9) Applications must be made ~~out~~ five (5) working days in advance of the requested date.
- (10) No intoxicated person shall enter, be or remain in any park or at the Facilities, nor shall any person bring within, sell, give away, or drink any intoxicating liquors in any park or at the Facilities.
- (11) Electrical power, if available, will be supplied by village.
- (12) The village will not supply any tables or chairs; however, the picnic tables in the pavilion may be used.
- (13) The washrooms may be opened, but arrangements must be made in advance with the village public works supervisor.
- (14) Only one user per year, per family or organization shall be allowed for either a Saturday, Sunday, or holiday.
- (15) A waiting list will be established on a first-come, first-served basis when all dates have been reserved, and will be used when a cancellation is received.

**SECTION 3.1. OTHER ACTIONS AUTHORIZED.**

The officers, employees and/or agents of the Village shall take all action necessary or reasonably required to carry out, give effect to and consummate the amendments contemplated by this Ordinance and shall take all action necessary in conformity therewith. The officers, employees and/or agents of the Village are specifically authorized and directed to draft and disseminate any and all necessary forms or notices to be utilized in connection with the intent of this Ordinance.

**ARTICLE III.  
HEADINGS, SAVINGS CLAUSES, PUBLICATION,  
EFFECTIVE DATE**

**SECTION 4. HEADINGS.**

The headings of the articles, sections, paragraphs and subparagraphs of this Ordinance are inserted solely for the convenience of reference and form no substantive part of this Ordinance nor should they be used in any interpretation or construction of any substantive provision of this Ordinance.

**SECTION 5. SEVERABILITY.**

The provisions of this Ordinance are hereby declared to be severable and should any provision of this Ordinance be determined to be in conflict with any law, statute or regulation by a court of competent jurisdiction, said provision shall be excluded and deemed inoperative, unenforceable

and as though not provided for herein and all other provisions shall remain unaffected, unimpaired, valid and in full force and effect.

**SECTION 6. SUPERSEDER.**

All code provisions, ordinances, resolutions, rules and orders, or parts thereof, in conflict herewith are, to the extent of such conflict, hereby superseded.

**SECTION 7. PUBLICATION.**

A full, true and complete copy of this Ordinance shall be published in pamphlet form or in a newspaper published and of general circulation within the Village as provided by the Illinois Municipal Code, as amended.

**SECTION 8. EFFECTIVE DATE.**

This Ordinance shall be effective and in full force ten (10) days after its passage, approval and publication in accordance with Illinois law.

PASSED this \_\_\_\_ day of \_\_\_\_\_, 2020.

AYES:

NAYS:

ABSENT:

ABSTENTION:

APPROVED by me this \_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
Jeff Walik, President

ATTESTED AND FILED in my  
office this \_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
Audrey McAdams, Village Clerk

**ORDINANCE NUMBER 2020-15**

**VILLAGE OF STICKNEY  
COOK COUNTY ILLINOIS  
COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE  
FOR FISCAL YEAR BEGINNING ON MAY 1, 2020 AND ENDING APRIL 30, 2021**

This ordinance makes appropriations for Corporate Funds, Bond and Interest Fund, Water Fund, Capital Projects Fund, Motor Fuel Tax Fund, MFT- Rebuild IL Fund and other purposes for the Village of Stickney for the fiscal year beginning May 1, 2020 and ending April 30, 2021.

WHEREAS, the Combined Budget and Appropriation Ordinance for the Village of Stickney for its 2021 fiscal year (May 1, 2020 through April 30, 2021) has been prepared in tentative form and has been made conveniently available for public inspection for at least ten (10) days prior to final actions thereon; and

WHEREAS, a public hearing was held as to such budget on the 21<sup>st</sup> day of July, 2020, notice of said hearing having been given at least ten (10) days prior thereto and all legal requirements, including all publication requirements, having been complied with;

NOW THEREFORE BE IT ORDAINED by the Village President and the Board of Trustees of the Village of Stickney, County of Cook, State of Illinois:

Section 1: That the fiscal year of the Village of Stickney is hereby fixed and declared to begin May 1, 2020 and end April 30, 2021 (hereinafter "Fiscal Year 2021"). That the following sums of money or so much hereof as may be authorized by law, be and the same are hereby appropriated for Corporate Funds, Bond and Interest Fund, Water Fund, Capital Projects Fund, Motor Fuel Tax Fund, MFT- Rebuild IL Fund, and other purposes for the Village of Stickney, County of Cook, Illinois, for Fiscal Year 2021 as hereinafter specified.

Section 2: That the following Budget, containing an estimate of the amount available and expenditures and the appropriation contained therein, be and the same is hereby adopted as the Budget and Appropriations for the Village of Stickney for Fiscal Year 2021.

Section 3: That the funds on hand at the beginning of Fiscal Year 2021 are \$5,850,838. That the estimated cash expected to be received during Fiscal Year 2021 from all sources is \$13,872,046.00, a certified estimate of which is set forth in "Exhibit A" attached hereto and incorporated herein. That the estimated expenditures contemplated for Fiscal Year 2021 are \$13,694,390.00. That the estimated cash expected to be on hand at the end of Fiscal Year 2021 is \$6,028,494.00.

Section 4: Amounts Budgeted and Appropriated by fund:

**Village of Stickney Appropriations  
May 1, 2020 - April 30, 2021**

	<b>BUDGET</b>	<b>APPROPRIATION</b>
<b><u>CORPORATE FUND</u></b>		
<b>ADMINISTRATION DEPARTMENT</b>		
SALARIES - CLERKS	\$ 98,900	\$ 108,790
SALARIES - OT	1,500	1,650
SALARIES - VILLAGE CLERK	17,000	17,000
REV AND RECORD ORDINANCES	5,000	5,500
BUILDING INSPECTOR	53,700	59,070
PLUMBING INSPECTOR	4,200	4,620
POLICE/FIRE COMMITTEE COMPENSATION	9,000	9,900
POLICE/FIRE EXPENSES	1,000	1,100
POSTAGE/DELIVERY	7,500	8,250
OFFICE SUPPLIES	6,000	6,600
DUES & SUBSCRIPTIONS	5,000	5,500
WCMW MEMBERSHIP EXPENSE	12,500	13,750
PRINTING AND PUBLICATION	15,000	16,500
EMPLOYEE INSURANCE	100,000	110,000
IT CONSULTING	40,000	44,000
LEGAL SERVICES	170,000	187,000
OTHER PROFESSIONAL FEES	70,000	77,000
VILLAGE PROSECUTOR	5,000	5,500
LOBBYIST	15,000	16,500
ENGINEERING SERVICES	5,000	5,500
OPERATING SUPPLIES	5,000	5,500
EDUCATION AND TRAINING	5,000	5,500
BUILDING MAINTENANCE	10,000	11,000
MAINTENANCE/REPAIR OFFICE EQUIPMENT	3,000	3,300
TELEPHONE	78,000	85,800
INSURANCE	175,000	192,500
AUDITING	27,500	30,250
MUNICIPAL RETIREMENT EXPENSE	135,000	148,500
FICA/MEDICARE TAX	180,000	198,000
UNEMPLOYMENT TAX	7,500	8,250
EVENTS	1,500	1,650
	<b>1,268,800</b>	<b>1,393,980</b>
<b>Total Administrative Department</b>	<b>1,268,800</b>	<b>1,393,980</b>



**Village of Stickney Appropriations  
May 1, 2020 - April 30, 2021**

	<u>BUDGET</u>	<u>APPROPRIATION</u>
<b>VILLAGE COUNCIL DEPARTMENT</b>		
SALARIES - VILLAGE PRESIDENT	25,000	25,000
SALARIES - TRUSTEE	69,700	69,700
CONTINGENCIES	5,000	5,500
<b>Total Village Council Department</b>	<b>99,700</b>	<b>100,200</b>
<b>PUBLIC WORKS DEPARTMENT</b>		
<b>STREETS</b>		
SALARIES	327,100	359,810
SALARY OF SUPERVISOR	51,900	57,090
SALARIES - OT	20,000	22,000
OFFICE SUPPLIES	3,500	3,850
DUES AND SUBSCRIPTIONS	3,250	3,575
EMPLOYEE INSURANCE	85,000	93,500
PURCHASE MATERIALS/SUPPLIES	5,000	5,500
IT CONSULTING	2,500	2,750
OTHER PROFESSIONAL FEES	5,000	5,500
ENGINEERING SERVICE	5,000	5,500
REP/MAINT MOTOR EQUIPMENT	25,000	27,500
OPERATING SUPPLIES	60,000	66,000
FUEL COSTS	32,000	35,200
BUILDING MAINTENANCE	5,000	5,500
REPAIR - EQUIPMENT	7,500	8,250
MAINT/REPAIR - OFFICE EQUIPMENT	1,000	1,100
SMALL TOOLS/EQUIPMENT	500	550
MATERIALS - STREET REPAIR	5,000	5,500
SIDEWALK REPAIRS	5,000	5,500
SIDEWALK REPAIRS 50/50	10,000	11,000
TREE TRIMMING/ REMOVAL	50,000	55,000
UTILITIES GAS/ELECTRIC	1,500	1,650
MAINTENANCE OF PRIVATE PROPERTIES	10,000	11,000
UNIFORMS	7,000	7,700
<b>TOTAL STREET</b>	<b>727,750</b>	<b>800,525</b>
<b>BUILDING AND GROUNDS</b>		
PURCHASE MATERIALS/SUPPLIES	2,000	2,200
RENTAL - SANITARY	200	220
OPERATING SUPPLIES	5,000	5,500
BUILDING MAINTENANCE	35,000	38,500
MAINTAIN RECREATION AREAS	3,500	3,850

**Village of Stickney Appropriations**  
**May 1, 2020 - April 30, 2021**

	<u>BUDGET</u>	<u>APPROPRIATION</u>
MAINT/REPAIRS - COMMUNICATIONS EQUIP.	600	660
MAINT/REPAIRS - OFFICE EQUIPMENT	1,000	1,100
SECURITY SYSTEMS	10,000	11,000
SMALL TOOLS/EQUIPMENT	500	550
UTILITIES GAS/ELECTRIC	4,000	4,400
JANITORIAL SERVICES	15,000	16,500
<b>TOTAL BUILDING AND GROUNDS</b>	<b>76,800</b>	<b>84,480</b>
<b>DISPOSAL</b>		
DISPOSAL SERVICE CHARGES	340,000	374,000
<b>TOTAL DISPOSAL</b>	<b>340,000</b>	<b>374,000</b>
<b>Total Public Works Department</b>	<b>1,144,550</b>	<b>1,259,005</b>
<b>POLICE DEPARTMENT</b>		
SALARIES - CHIEF	105,000	115,500
SALARIES - DEPUTY CHIEF	211,050	232,155
HOLIDAY PAY	50,000	55,000
SALARIES - POLICE	1,049,600	1,154,560
AUXILIARY POLICE WAGES	50,000	55,000
SALARIES - SERGEANTS	485,650	534,215
SALARIES - ORDINANCE OFFICERS	45,050	49,555
SALARIES - FACILITY MONITORS	253,050	278,355
SALARIES - OT	50,000	55,000
POSTAGE/DELIVERY	200	220
OFFICE SUPPLIES	7,500	8,250
DUES AND SUBSECTIONS	7,500	8,250
PRINTING AND PUBLICATIONS	2,750	3,025
EMPLOYEE INSURANCE	300,000	330,000
IT CONSULTING	7,500	8,250
DISPATCH FEES	190,000	209,000
ADJUDICATION	8,400	9,240
OTHER PROFESSIONAL FEES	2,500	2,750
REPAIRS/MAINT - MOTOR EQUIPMENT	25,000	27,500
MAINTENANCE OF GUN RANGE	5,000	5,500
OPERATING SUPPLIES	15,000	16,500
FUEL COSTS	32,000	35,200
EDUCATION AND TRAINING	15,000	16,500
BUILDING MAINTENANCE	3,500	3,850
MAINTENANCE/REPAIR OFFICE EQUIPMENT	5,000	5,500

**Village of Stickney Appropriations**  
**May 1, 2020 - April 30, 2021**

	<b>BUDGET</b>	<b>APPROPRIATION</b>
TELEPHONE	20,400	22,440
SECURITY SYSTEMS	15,000	16,500
UNIFORMS	21,000	23,100
PENSION CONTRIBUTION	1,275,550	1,403,105
<b>Total Police Department</b>	<b>4,258,200</b>	<b>4,684,020</b>
 <b>RECREATION DEPARTMENT</b>		
OFFICE SUPPLIES	100	110
OPERATING SUPPLIES	200	220
MAINTENANCE RECREATION AREAS	2,000	2,200
EVENTS	30,000	33,000
DONATIONS	6,000	6,600
<b>Total Recreation Department</b>	<b>38,300</b>	<b>42,130</b>
 <b>FIRE DEPARTMENT</b>		
SALARIES - OT	115,000	126,500
SALARIES - CHIEF	105,570	116,127
SALARIES - DEPUTY CHIEF	35,000	38,500
SALARIES - FIREFIGHTERS	706,460	777,106
MABAS DUES	10,000	11,000
OFFICE SUPPLIES	4,250	4,675
EMPLOYEE INSURANCE	25,000	27,500
EVP SYSTEM	1,000	1,100
IT CONSULTING	10,000	11,000
MEDICAL EXAMS	12,000	13,200
REPAIRS/MAINT - MOTOR EQUIPMENT	15,000	16,500
OPERATING SUPPLIES	20,000	22,000
EDUCATION AND TRAINING	20,000	22,000
BUILDING MAINTENANCE	5,000	5,500
MAINT/REPAIRS - COMMUNICATIONS EQUIP.	3,500	3,850
REPAIR - EQUIPMENT	2,000	2,200
MAINTENANCE/REPAIR OFFICE EQUIPMENT	15,000	16,500
PROTECTIVE CLOTHING	10,000	11,000
AMBULANCE BILLING	12,000	13,200
TELEPHONE	20,000	22,000
SECURITY SYSTEMS	2,000	2,200
UNIFORMS	9,000	9,900
<b>Total Fire Department</b>	<b>1,157,780</b>	<b>1,273,558</b>
 <b>TOTAL CORPORATE FUND</b>	 <b>\$ 7,967,330</b>	 <b>\$ 8,752,893</b>

**Village of Stickney Appropriations**  
**May 1, 2020 - April 30, 2021**

	<u>BUDGET</u>	<u>APPROPRIATION</u>
<b>WATER FUND</b>		
SALARIES	\$ 327,100	\$ 359,810
SALARY OF SUPERVISOR	51,900	57,090
SALARIES - CLERKS	101,700	111,870
PURCHASE OF WATER	2,000,000	2,200,000
SALARIES - OT	25,000	27,500
POSTAGE/DELIVERY	5,000	5,500
OFFICE SUPPLIES	1,500	1,650
DUES AND SUBSCRIPTIONS	1,700	1,870
EMPLOYEE INSURANCE	75,000	82,500
PURCHASE METERS & SYSTEMS	20,000	22,000
PURCHASE MATERIALS/SUPPLIES	5,000	5,500
LEAD TREATMENT	2,500	2,750
IT CONSULTING	5,000	5,500
OTHER PROFESSIONAL FEES	65,000	71,500
ENGINEERING SERVICE	6,500	7,150
REPAIRS/MAINT- MOTOR EQUIPMENT	10,000	11,000
MAINT/REP PUMP STATION	12,000	13,200
PURCHASE FIRE HYDRANTS	15,000	16,500
REPAIRS/MAINT - OFFICE EQUIPMENT	5,000	5,500
OPERATING SUPPLIES	25,000	27,500
FUEL COSTS	32,000	35,200
EDUCATION AND TRAINING	500	550
BUILDING MAINTENANCE	5,000	5,500
SEWERS - REPAIR AND MAINTENANCE	140,000	154,000
SECURITY	1,200	1,320
INSURANCE	40,000	44,000
UTILITIES - GAS/ELECTRIC	40,000	44,000
CONTINGENCIES	2,500	2,750
AUDITING	15,000	16,500
UNIFORMS	5,000	5,500
MUNICIPAL RETIREMENT EXPENSE	45,000	49,500
FICA/MEDICARE TAX	35,000	38,500
UNEMPLOYMENT TAX	5,000	5,500
EQUIPMENT	15,000	16,500
CAPITAL IMPROVEMENTS	150,000	165,000
DEPRECIATION	110,000	121,000
WATER EXPENSE IMRF	60,000	66,000
<b>TOTAL WATER FUND</b>	<b>\$ <u>3,461,100</u></b>	<b>\$ <u>3,807,210</u></b>

**Village of Stickney Appropriations**  
**May 1, 2020 - April 30, 2021**

	<b>BUDGET</b>	<b>APPROPRIATION</b>
<b><u>CAPITAL PROJECTS FUND</u></b>		
45TH STREET PROJECT - STICKNEY	\$ 323,460	\$ 355,806
45TH STREET PROJECT - FOREST VIEW	350,400	385,440
POLICE DEPARTMENT - EQUIPMENT	4,000	4,400
POLICE DEPARTMENT - VEHICLES	60,000	66,000
FIRE DEPARTMENT - EQUIPMENT	30,000	33,000
<b>TOTAL CAPITAL PROJECTS FUND</b>	<b>\$ 767,860</b>	<b>\$ 844,646</b>
<b><u>MOTOR FUEL TAX FUND</u></b>		
ENGINEERING SERVICE	\$ 50,000	\$ 55,000
MATERIALS - STREET REPAIR	150,000	165,000
TRAFFIC SIGNS	15,000	16,500
SALT PURCHASE	40,000	44,000
UTILITIES GAS/ELECTRIC	50,000	55,000
TRANSFERS OUT	220,000	242,000
<b>TOTAL MOTOR FUEL TAX FUND</b>	<b>\$ 525,000</b>	<b>\$ 577,500</b>
<b><u>MFT - REBUILD IL FUND</u></b>		
REBUILD IL	\$ 140,000	\$ 154,000
<b>Total MFT - REBUILD IL FUND</b>	<b>\$ 140,000</b>	<b>\$ 154,000</b>
<b><u>BOND &amp; INTEREST FUND</u></b>		
INTEREST ON BONDS	\$ 274,600	\$ 302,060
PRINCIPAL ON BONDS	555,000	610,500
OPERATING SUPPLIES	3,500	3,850
<b>TOTAL BOND &amp; INTEREST FUND</b>	<b>\$ 833,100</b>	<b>\$ 916,410</b>
 <b>GRAND TOTAL</b>	 <b>\$ 13,694,390</b>	 <b>\$ 15,052,659</b>

**EXHIBIT "A"**  
**VILLAGE OF STICKNEY**  
**CERTIFICATE OF ESTIMATED REVENUES**  
**FISCAL YEAR BEGINNING MAY 1, 2020**  
**AND ENDING APRIL 30, 2021**

<u>SOURCE</u>	<u>AMOUNT</u>
Property Taxes	\$ 3,329,600
Replacement Tax	125,000
State Income Tax	700,000
Use Tax	210,000
Sales Tax	375,000
Home Rule Sales Tax	235,000
Utility Taxes	785,000
Real Estate Transfer Tax	120,000
Other Taxes	381,000
Motor Fuel Tax Allotments	330,000
MFT- Rebuild Illinois	140,000
Water Services	3,843,500
Licenses and Permits	1,366,850
Fines and Forfeitures	440,000
Charges for Services	440,000
Grants	243,350
Interest	37,520
Reimbursements	243,726
Tower Rental	164,500
Miscellaneous	142,000
Transfers In	220,000
<b>TOTAL</b>	<b>\$ 13,872,046</b>

I, hereby certify that this estimate of revenues is accurate to the best of my knowledge, based upon currently available information.

Dated this 21st day of July 2020.

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Treasurer, Village of Stickney

Section 5: All unexpended balances of any items of any general appropriation made by this Ordinance may be expended in making up any deficiency in any item or items in the same general appropriation made by this Ordinance. All unexpended balances from annual appropriations of previous years are hereby re appropriated. That the invalidity of any item or section of this Ordinance will not affect the validity of the whole or any part thereof.

Section 6: All miscellaneous receipts of revenue from all sources not herein expressly reserved or appropriated will be available to pay appropriations herein provided for, not payable out of specific funds herein appropriated. All unexpended balances of annual appropriations of previous fiscal years are hereby re appropriated.

Section 7: This Ordinance will be in full force and effect from and after its passage, approval and publication according to law.

Section 8: If any clause, sentence, paragraph or a part of this Ordinance be declared by a court of competent jurisdiction to be invalid, such decision will not affect the validity of the Ordinance as a whole or any part thereof other than the part so declared to be invalid.

**PASSED this 21<sup>st</sup> day of July, 2020.**

**AYES:** \_\_\_\_\_

**NAYS:** \_\_\_\_\_

**ABSENT:** \_\_\_\_\_

**ABSTENTION:** \_\_\_\_\_

**APPROVED by me this 21<sup>st</sup> day of July, 2020.**

\_\_\_\_\_  
**Jeff Walik, President**

**ATTESTED AND FILED in my  
office this 21<sup>st</sup> day of July, 2020.**

\_\_\_\_\_  
**Audrey McAdams, Village Clerk**

STATE OF ILLINOIS     )  
                                  ) SS.  
COUNTY OF COOK     )

**CERTIFICATION**

I, David Gonzalez, Treasurer of the of the Village of Stickney, Cook County, Illinois, DO  
HEREBY CERTIFY that the above is a true estimate of the revenues anticipated to be  
received by this governmental unit in the fiscal year for the indicated funds.

Dated: \_\_\_\_\_ Treasurer: \_\_\_\_\_



STATE OF ILLINOIS        )  
  ) SS.  
COUNTY OF COOK        )

**CERTIFICATION**

I, Audrey McAdams, do hereby certify that I am the duly qualified and acting Village Clerk of the Village of Stickney and the keeper of the records and files of the Village of Stickney, Cook County, Illinois.

I further certify that the foregoing is a true, full and complete copy of Ordinance No. entitled "Combined Annual Budget and Appropriation Ordinance for Fiscal year Ending April 30, 2021", said ordinance having been adopted at a regular meeting of the Village Board held on the 21<sup>st</sup> day of July, 2020 at which meeting a quorum was present.

Given under my hand and official seal at Village of Stickney, Cook County, Illinois this 21<sup>st</sup> day of July, 2020.

(SEAL)

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Audrey McAdams  
Village of Stickney  
Cook County, Illinois