VILLAGE OF STICKNEY



Jeff Walik Village President 6533 West Pershing Road Stickney, Illinois 60402-4048 Phone - 708-749-4400 Fax - 708-749-4451

Village Trustees

Jim Hrejsa Tim Kapolnek Mitchell Milenkovic Sam Savopoulos Leandra Torres
Jeff White



Audrey McAdams Village Clerk

REGULAR MEETING BOARD OF TRUSTEES Stickney Village Court Room 6533 W. Pershing Road

Tuesday, July 16, 2024

7:00 p.m.

Meeting Agenda

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Roll Call
- 4. Possible motion and final action to permit member (s) to attend by electronic participation
- 5. Approve Minutes of the Budget and Appropriation Hearing
- 6. Approve Minutes of Previous Regular Meeting
- 7. "Recommendation by the Village Engineer to award the contract for the Oak Park Avenue Resurfacing, 45th Street to Pershing Road Project (DCEO Grant #22-203436) to the lowest responsible bidder"
- 8. Authorize Payment of Bills
- 9. Grant Permission to Have a Block Party on the 4200 Block of Gunderson Avenue on September 2, 2024
- 10. Grant Permission to Have a Block Party on the 3900 Block of Scoville Avenue on September 24, 2024
- 11. Report from the Mayor
 - a.. Proclamation
- 12. Report from the Clerk
- 13. Trustee Reports/Committee Reports
- 14. Reports from Department Heads
- 15. Public Comments
- 16. Adjournment

Posted July 11, 2024

July 2, 2024

Budget Hearing

State of Illinois County of Cook Village of Stickney

This hearing is being conducted in accordance with applicable laws and is related to the Village's intent to adopt an ordinance providing for the appropriations for the fiscal year beginning May 1, 2024, and ending April 30, 2025.

A Public Hearing of the Board of Trustees of the Village of Stickney was called to order by Mayor Jeff Walik on Tuesday, July 2, 2024, at 6:46 p.m.

Upon the roll call, the following Trustees were present: Trustees Savopoulos, Milenkovic, Torres, Kapolnek and Hrejsa Absent: Trustee White

The clerk announced that this is a public hearing regarding the proposed Annual Appropriations Ordinance for the Fiscal Year Beginning May 1, 2024, and Ending April 30, 2025.

The Clerk read the official notice of the public hearing as published in the *DesPlains Valley News* Publication on Thursday, June 20, 2024, per the certificate of publication.

The Village Treasurer David Gonzalez informed us that the lengthy budget has been on display and available for the public to view. He then went over the following:

REVENUE: The Revenue from the General Fund for FY 2024-25 is estimated to be \$11,446,375. This will be a \$716,475. increase over last year. He directed the Board to observe where that revenue was coming from.

<u>The Intergovernmental Revenue</u> has \$522,000. increase. This is income tax revenue and sales tax revenue, Home Rule tax and video gaming.

<u>Charges for services</u> we see an increase of \$205,000. This is mostly coming from the ambulance billing.

<u>Interest rates</u> are still at 4% to 5%. We are going to be getting more investment income.

Miscellaneous income will be \$277,425. which is mostly from the Cicero TIF.

This makes up the \$716,475. increase in income over the previous year. He then directed us to the next page of the funds shown as a pie chart.

SUMMARY OF EXPENSES: For fiscal year 2024/2025 the budgeted expenditure is \$11,428,107. This is an increase of \$779,232.

Public Works has an increase of \$163,076. Most of that is salaries.

<u>Police</u> have the biggest increase of \$631,917. This is made up of \$245,000 for the pension fund contribution. The dispatch fee that we will pay to Cicero went up to \$140,000. over last year. This makes up most of the increase.

There were minor differences in the other line items. We will transfer \$50,000. to the Capital Fund just in case. A pie chart of these funds was displayed.

ANTICIPATED FUND BALANCES: This is a breakdown of all the funds we just went over. GENERAL FUND: We have a budgeted revenue of \$11,446,375 with budgeted expenses of \$11,428,107. We will have an excess of \$18,268.

The Motor Fuel Tax Fund budgeted revenue is \$362,000. The budgeted expenses are \$360,000 with an excess of \$2,000.

Motor Fuel-Rebuild IL Fund has a beginning balance of \$344,815. We will be spending those funds this year.

<u>Capital Project Fund</u> revenue is \$900,000. The budgeted expenses are \$841,000 with \$59,000. in excess.

Bond & Interest Fund Levy has a budgeted revenue of \$827,975. The budgeted expense is \$830,477. resulting in a \$2,502 deficit.

<u>Water Fund</u> budgeted revenue is \$5,007,500. The budgeted expenses will be \$4,881,856. There will be an excess of \$125,644.

<u>TIF #1 Fund</u> has a revenue of \$1,000,000. The expenses will be \$995,000. There is some discussion of some Capital TIF improvements in that area. We have budgeted sufficient funds for those fees.

TIF #2 Fund has \$30,000. In expenses showing \$30,000. in deficit.

The total cost for these expenditures is \$19,711,255. This is the amount that you will see in the budget ordinance at this evening's Board Meeting. We included another 10% on top of that just so we do not exceed the legal limit of the budget appropriated. The appropriation budget will be \$21,657,885.

It is a balanced budget. We did not receive any comments from the public. The budget that has been on display. I have not received any correspondence on it. He then asked for any questions from the Board. The mayor requested any questions or comments. There were none.

The mayor thanked David Gonzalez for doing an excellent job.

PUBLIC COMMENTS: There were no questions or comments.

There being no further business, Trustee Milenkovic moved, duly seconded by Trustee Savopoulos, that the meeting be adjourned. Upon which said the Board of Trustees adopted the motion unanimously at 7:00 p.m. and Mayor Walik declared the motion carried and the meeting adjourned.

	Respectfully submitted,
Approved by me thisday of2024	Audrey McAdams Village Clerk
Jeff Walik, Mayor	

State of Illinois County of Cook Village of Stickney

The Board of Trustees of the Village of Stickney met in regular session on Tuesday, July 2, 2024, at 7:04 p.m. in the boardroom located at 6533 W. Pershing Road, Stickney, Illinois.

Upon the roll call, the following Trustees were present: Trustees Savopoulos, Milenkovic, Torres, Kapolnek and Hrejsa Absent: Trustee White

Trustee Torres moved, duly seconded by Trustee Hrejsa to approve the minutes of the regular board meeting held on Tuesday, June 18, 2024.

Upon the roll call, the following Trustee voted:

Ayes: Trustees Savopoulos, Milenkovic, Torres, Kapolnek and Hrejsa

Absent: Trustee White

Mayor Walik declared the motion carried.

Trustee Savopoulos moved, duly seconded by Trustee Milenkovic that the bills, approved by the various committees of the Board, be approved for payment, and to approve warrants which authorize the Village Treasurer to draw checks to pay the bills, to be signed by the authorized signers, as provided for by the Ordinances of the Village of Stickney.

Upon the roll call, the following Trustee voted:

Ayes: Trustees Savopoulos, Milenkovic, Torres, Kapolnek and Hrejsa

Absent: Trustee White

Mayor Walik declared the motion carried.

Trustee Savopoulos moved, duly seconded by Trustee Milenkovic to pass, and approve Ordinance 2024-10, "An Ordinance Adopting the Combined Annual Budget and Appropriation Ordinance for Fiscal Year Beginning on May 1, 2024, and Ending April 30, 2025"

Upon the roll call, the following Trustee voted:

Ayes: Trustees Savopoulos, Milenkovic, Torres, Kapolnek and Hrejsa

Absent: Trustee White

Mayor Walik declared the motion carried.

Trustee Hrejsa moved, duly seconded by Trustee Kapolnek to Pass and Approve Ordinance 2024-11, "An Ordinance Amending Chapter 11, Article XI of the Municipal Code, Village of Stickney, Illinois Regarding Residential Vehicle Storage and Service Tax"

Upon the roll call, the following Trustee voted:

Ayes: Trustees Savopoulos, Milenkovic, Torres, Kapolnek and Hrejsa

Absent: Trustee White

Mayor Walik declared the motion carried.

Trustee Torres moved, duly seconded by Trustee Hrejsa Ordinance 2024-12, "An Ordinance Amending Chapter 6, Sections 6-41, 6-43 and 6-45 of the Municipal Code, Village of Stickney, Illinois Regarding Liquor Licenses"

Upon the roll call, the following Trustee voted:

Ayes: Trustees Savopoulos, Milenkovic, Torres, Kapolnek and Hrejsa

Absent: Trustee White

Mayor Walik declared the motion carried.

Prior to the vote, the mayor explained that the library and the church were inquiring about a possible one-day license. We cleaned that up so that we could offer this. If they have all their proper paperwork in and the approval of their insurance before we move ahead and approve anything for them. This could be extended to two days. It could be events like October fest or June fest

Trustee Kapolnek moved, duly seconded by Trustee Torres to grant permission to have a Block Party on the 4000 Block of Clinton on August 10, 2024

Upon the roll call, the following Trustee voted:

Ayes: Trustees Savopoulos, Milenkovic, Torres, Kapolnek and Hrejsa

Absent: Trustee White

Mayor Walik declared the motion carried.

Prior to the vote, Trustee Savopoulos asked if they had all their paperwork in. The clerk responded that they are in compliance.

MAYOR'S REPORT: The mayor thanked Finance Director David Gonzalez for all the work he did for the budget report. He also thanked Attorney Mike Ochsner for being here today. The mayor then reminded everyone that on June 26, 2024, Village Attorney Michael Del Galdo celebrated his 25th anniversary. He then showed the back page of the DesPlaines Valley News that had a picture of Michael DelGaldo announcing the 25th anniversary of his law group. He has done an amazing job for us. He then thanked Carol from the DesPlaines Valley News for her help in publishing this ad from the Village of Stickney and their officials.

<u>CLERK REPORT:</u> She reported that the Illinois Environmental Protection Agency sent a Notice of Public Comment for a Proposed Issuance of a Construction Permit for a temporary boiler while three new boilers at the Stickney Water Reclamation Plant in Stickney are being installed. The comments must be received by 11:59 p.m. on July 25, 2024. The EPA has made a preliminary determination that this project will comply with the applicable air pollution control regulations.

A Notice of Bid Opening was announced for Oak Park Avenue Resurfacing of 45th Street to Pershing Road. It will be on July 12th at 11:30 a.m. in the Village Hall Court Room. This project will be completely funded by a Department of Economic Opportunity Grant (\$500,000).

She read the statistics involving the Democratic and Republican Presidential Primary turnout by townships vs. 2020.

The mayor mentioned that we did reach out to PACE to help or assist with the paving of Oak Park Avenue. They did not respond.

TRUSTEE REPORTS:

<u>Trustee Hrejsa:</u> He thanked the Police and Fire Chief for helping to serve the Polish Sausage dinner at Music in the Park.

<u>Trustee Kapolnek:</u> He told us that the Village installed a few speed bumps in the Village. Our website will explain where they are located. It is to help slow down the people who are speeding through the Village. We must watch out for the kids and seniors who are walking about.

Trustee Torres: On July 4th, Saint Pius is having a mass for the veterans and then they are having a small breakfast afterwards. On July 16th at 5:00 p.m. before our next Board meeting, Michelle Chavez from Illinois Treasurer "I Cash" will be here. She will be happy to look up your information and see if the state has any money owed to you. She was also at Cinco De Mayo.

Trustee Milenkovic: The Trustee provided a Metropolitan Water Recommendation District report. He and Trustee Kapolnek are co-chairmen for the MWRD. He referred to bullet points from their monthly newsletter called FLOW. The next date of their virtual tour was given; They are asking people to sign up for an overflow action alert; People are asked to conserve their water usage before, during and after a storm to prevent excess water; Rain barrels are available for \$43.00; There will be free saplings available at MWRD on Wednesday afternoons through October; A permanent household hazardous waste collection site is in the City of Chicago, 115 N Branch Street; The Trustee then thanked Trustee Kapolnek for handling the Back Flow program.

<u>Trustee Savopoulos:</u> He thanked Financial Director David Gonzalez for all the work he did on the budget.

DEPARTMENT REPORTS:

<u>Police Chief James Sassetti:</u> Reminded everyone that fireworks are illegal. We will abide by the laws pertaining to fireworks. The noise ordinance is 10:00 p.m. We will issue citations afterward. We have seen an increase in people being noncompliant with street cleaning regulations. The Police Department Open House will be on Saturday, August 3, from 11:00 to 2:00. We were directed to read an article in the DesPlaines Valley News. There is a lengthy article on Watch Commander Ashey McDonald.

Fire Chief Jeff Boyajian: Wished everyone a safe 4th of July.

There being no further business, Trustee Savopoulos moved, duly seconded by Trustee Milenkovic, that the meeting be adjourned. Upon which the Board adopted the motion to adjourn at 7:25 p.m.

	Respectfully submitted,
Approved by me thisof2024	Audrey McAdams, Village Clerk
leff Walik President	

Village of Stickney

Warrant Number 24-25-06

EXPENDITURE APPROVAL LIST FOR VILLAGE COUNCIL MEETING ON July 16, 2024

Approval is hereby given to have the Village Treasurer of Stickney, Illinois pay to the officers, employees, independent contractors, vendors and other providers of goods and services in the indicated amounts as set forth.

A summary indicating the source of funds used to pay the above is as follows:

55,798.06

01 CORPORATE FUND

02 WATER FUND		7,512.15
03 MOTOR FUEL TAX FUND		280.00
05 1505 FUND		-
07 POLICE REVENUE SHARING FUND		-
08 CAPITAL PROJECTS FUND		-
09 BOND & INTEREST FUND	Subtotal:	63,590.21
General Fund Payroll Water Fund Payroll		-
	Subtotal:	
Total to be Approved by Village Council		63,590.21
Approvals:		
Jeff Walik, Mayor		
Audrey McAdams, Village Clerk		

VOS_41665_Village of Stickney

Check/Voucher Register - Check Register 01 - General Fund From 6/27/2024 Through 7/11/2024

Check Number	Vendor Name	Effective Date	Check Amount
508810	Advantage Chevrolet	7/1/2024	104.95
508812	Bell Fuels, Inc.	7/1/2024	4,039.13
508813	Castle Party Rentals, LLC	7/1/2024	3,211,75
508814	CDW Government	7/1/2024	1,003.16
508815	Costco - Citicard	7/1/2024	2,493.62
508816	Deece Automotive	7/1/2024	1,900.00
508817	DEL GALDO LAW GROUP LLC	7/1/2024	6,797.55
508818	Emsar	7/1/2024	707.32
508819	Full Circle K9 Solutions Inc.	7/1/2024	7,200.00
508820	HYDRA RAM UNLIMITED	7/1/2024	446.68
508821	Infinity Signs	7/1/2024	1,265.94
508822	Intergovernmental Risk Management	7/1/2024	3,350.05
508823	Konica Minolta Business Solutions U.S	7/1/2024	125.54
508824	Minuteman Press of Lyons	7/1/2024	701,43
508825	Municipal Emergency Services	7/1/2024	1,530.00
508827	RAY O'HERRON CO, INC.	7/1/2024	332,00
508828	Securitas Technology Corporation	7/1/2024	750.00
508830	Southwest Community Publishing	7/1/2024	352.58
508831	The Eagle Uniform Co.	7/1/2024	79.00
508832	Trotsky Investigative Polygraph, Inc.	7/1/2024	175.00
508833	Abila	7/9/2024	985.92
508835	Art-Flo Screen Printing & Embroidery	7/9/2024	2,100.32
508836	Berwyn ACE Hardware	7/9/2024	121.71
508837	BOUND TREE MEDICAL LLC	7/9/2024	329.90
508838	Braniff Communications, Inc.	7/9/2024	680.00
508839	Camfil USA, Inc.	7/9/2024	90.14
508840	CPURX, Inc.	7/9/2024	7,708.00
508841	Dominick Iovino	7/9/2024	60.00
508843	JACQUELYN ZAVALA	7/9/2024	80.00
5088 44	Konica Minolta Business Solutions U.S	7/9/2024	477.99
508845	Meade, Inc.	7/9/2024	1,701.01
508846	R&L Landscaping Service, Inc	7/9/2024	1,680.00
508847	RAY O'HERRON CO. INC.	7/9/2024	62.39
508848	Shark Shredding, Inc.	7/9/2024	176.00
508849	The Eagle Uniform Co.	7/9/2024	305.00
508850	THOMSON REUTERS-WEST	7/9/2024	753.98
508851	Scott Urbanski	7/9/2024	1,920.00
	Total 01 - General Fund		55,798.06

Date: 7/11/24 01:20:17 PM Page: 1

VOS_41665_Village of Stickney

Check/Voucher Register - Check Register 02 - Water Fund From 6/27/2024 Through 7/11/2024

Check Number	Vendor Name	Effective Date	Check Amount
508811	American Water Works Association	7/1/2024	394.00
508812	Bell Fuels, Inc.	7/1/2024	2,019.58
508826	POMP'S TIRE SERVICE, INC.	7/1/2024	1,442,54
508834	ALEXANDER CHEMICAL CORPORATION	7/9/2024	1,712.43
508842	Infinity Signs	7/9/2024	1,943.60
	Total 02 - Water Fund		7,512.15

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Check/Voucher Register - Check Register 03 - Motor Fuel Tax Fund From 6/27/2024 Through 7/11/2024

Check Number	Vendor Name	Effective Date	Check Amount
508829	The Sign Edge	7/1/2024	280.00
	Total 03 - Motor Fuel Tax Fund		280.00
Report Total			63,590.21

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VILLAGE OF STICKNEY 6533 W. PERSHING ROAD STICKNEY, IL 60402-4018 708-749-4400 FAX: 708-749-4451

RECEIVED JUL 0 1 2024

BLOCK PARTY APPLICATION

VILLAGE OF STICKNEY

BLOCK INVOLVED: 3900 Scoville Stickney
CONTACT PERSON/ORGANIZER:
NAME: Melissa Hernandez
ADDRESS: 3920 Scoulle PHONE NUMBER: 1. com
DATE OF EVENT:
STREETS TO BE BLOCKED OFF: 3900 Scoville Aue
WILL THERE BE A BAND, DISC JOCKEY OR ANY AMPLIFIED MUSIC OR ANNOUNCEMENTS? YES: NO: IF YES, NAME OR THE BAND OR DISC JOCKEY:
NOTE: HOURS FOR THE BLOCK PARTY ARE LIMITED FROM 10:00 a.m.
UNTIL 10:00 p.m.

AT THE CLOSE OF THE BLOCK PARTY, THE ORGANIZER MUST CLEAN UP AND RESTORE ALL PUBLIC PROPERTY TO THE CONDITION THAT IT WAS IN PRIOR TO THE BLOCK PARTY.

JUL 05 2024

VILLAGE OF STICKNEY
6533 W. PERSHING ROAD
STICKNEY, IL 60402-4018
708-749-4400 FAX: 708-749-4451

VILLAGE OF STICKNEY

BLOCK PARTY APPLICATION

BLOCK INVOLVED: 4200 - 4300 GUNDERSON AVE
CONTACT PERSON/ORGANIZER:
NAME: ROBERT F. ALVARADO
ADDRESS: 4206 GUNDERSON AVE
PHONE NUMBER: 3/2-
DATE OF EVENT: SEPTEMBER 2024HOURS: 10:00 AM -16 pm
STREETS TO BE BLOCKED OFF:
4200 TO 4300 GYNDERSON AVE (1-BLOCK)
WILL THERE BE A BAND, DISC JOCKEY OR ANY AMPLIFIED MUSIC OR APPROVED BY BOARD YES: NO: DATE: DATE: DATE: ONE DATE:
IF YES, NAME OR THE BAND OR DISC JOCKEY:
TBD
NOTE: HOURS FOR THE BLOCK PARTY ARE LIMITED FROM 10:00 a.m.

UNTIL 10:00 p.m.

AT THE CLOSE OF THE BLOCK PARTY, THE ORGANIZER MUST CLEAN UP AND RESTORE ALL PUBLIC PROPERTY TO THE CONDITION THAT IT WAS IN PRIOR TO THE BLOCK PARTY.