

VILLAGE OF STICKNEY

6533 West Pershing Road
Stickney, Illinois 60402-4048
Phone - 708-749-4400
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Jeff Walik
Village President

Jim Hrejsa
Tim Kapolnek

Village Trustees

Mitchell Milenkovic
Sam Savopoulos

Leandra Torres
Jeff White



Audrey McAdams
Village Clerk

REGULAR MEETING
BOARD OF TRUSTEES
Stickney Village Court Room
6533 W. Pershing Road

Tuesday, July 2, 2024

7:00 p.m.

Meeting Agenda

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Possible motion and final action to permit member (s) to attend by electronic participation
5. Approve Minutes of Previous Regular Meeting
6. Authorize Payment of Bills
7. Pass and Approve Ordinance 2024-10, "An Ordinance Adopting the Combined Annual Budget and Appropriation Ordinance for Fiscal Year Beginning on May 1, 2024, and Ending April 30, 2025"
8. Pass and Approve Ordinance 2024-11, "An Ordinance Amending Chapter 14, Article XI of the Municipal Code, Village of Stickney, Illinois Regarding Residential Vehicle Storage and Service Tax"
9. Pass and Approve Ordinance 2024-12, "An Ordinance Amending Chapter 6, Sections 6-41, 6-43 and 6-45 of the Municipal Code, Village of Stickney, Illinois Regarding Liquor Licenses"
10. Grant Permission to Have a Block Party on the 4000 Block of Clinton on August 10, 2024
11. Report from the Mayor
 - a.. Proclamation
12. Report from the Clerk
13. Trustee Reports/Committee Reports
14. Reports from Department Heads
15. Public Comments
16. Adjournment

Posted June 28, 2024

June 18, 2024

**State of Illinois
County of Cook
Village of Stickney**

The Board of Trustees of the Village of Stickney met in regular session on Tuesday, June 18, 2024, at 7:04 p.m. in the boardroom located at 6533 W. Pershing Road, Stickney, Illinois.

**Upon the roll call, the following Trustees were present:
Trustees Savopoulos, Milenkovic, Torres, Kapolnek and Hrejsa
Absent: Trustee White**

Trustee Milenkovich moved, duly seconded by Trustee Kapolnek, to approve the minutes of the regular board meeting held on Tuesday, June 2, 2024.

**Upon the roll call, the following Trustee voted:
Ayes: Trustees Savopoulos, Milenkovic, Torres, Kapolnek and Hrejsa
Absent: Trustee White
Mayor Walik declared the motion carried.**

Trustee Savopoulos moved, duly seconded by Trustee Milenkovic that the bills, approved by the various committees of the Board, be approved for payment, and to approve warrants which authorize the Village Treasurer to draw checks to pay the bills, to be signed by the authorized signers, as provided for by the Ordinances of the Village of Stickney.

**Upon the roll call, the following Trustee voted:
Ayes: Trustees Savopoulos, Milenkovic, Torres, Kapolnek and Hrejsa
Absent: Trustee White
Mayor Walik declared the motion carried.**

Trustee Kapolnek moved, duly seconded by Trustee Torres to Pass and Approve Ordinance 2024-09, "An Ordinance Authorizing and approving a quote for the Repair of a Dump Truck for the Village of Stickney, County of Cook, State of Illinois"

**Upon the roll call, the following Trustee voted:
Ayes: Trustees Savopoulos, Milenkovic, Torres, Kapolnek and Hrejsa
Absent: Trustee White
Mayor Walik declared the motion carried.**

The mayor explained that we have a truck that is in use with 30,000 miles, a new engine four years ago, the tires are good, but the back bed is falling apart. It is used for watermain breaks and salting. This is a company that we always use.

MAYOR'S REPORT: The mayor reminded us of Music in the Park tomorrow. The menu was given. The following proclamation was read:

Proclamation Declaring June Amateur Radio Month

WHEREAS, amateur radio has historically played a significant role in developing worldwide radio communications; and

WHEREAS, amateur radio operators are instrumental in serving the United States of America and the State of Illinois, consistently providing behind-the-scenes support for emergency response and other critical needs, and

WHEREAS, amateur radio provides outstanding volunteer communications for agencies including the Illinois Emergency Management Agency, Illinois Department of Public Health, National Weather Service, the American Red Cross, the Salvation Army, the Central Illinois Earthquake Consortium, and others in times of natural disaster and other emergencies; and

WHEREAS, Illinois has more than 20,000 amateur radio operators who repeatedly donate the time, equipment, and services to help their communities; and

WHEREAS, by continuous learning and experimentation, amateur radio operators help to forward the science of electronics and radio-related communications, and

WHEREAS Illinois radio amateurs will continue to hone their communications skills by operating during a simulated emergency preparedness exercise known as Field Day on June 22, 2024; and

THEREFORE, I, Mayor Jeff Walik, do hereby proclaim June 2024 as Amateurs Radio Month in the Village of Stickney, Illinois and encourage all residents to join me in this admirable observance.

CLERK'S REPORT: She reminded everyone that the next Board Meeting will be held on July 2nd where we will be introducing the Appropriations Budget at a Special Hearing meeting at 6:45. Treasurer David Gonzalez will talk about that.

FINANCIAL DIRECTOR DAVID GONZALEZ: He informed the audience that the Draft of the Tentative Appropriation Budget is on display at the front office and the website.

TRUSTEE REPORTS:

Trustee Savopoulos: He told us that the 50/50 sidewalk program officially ended for the year. Administrative Assistant Beth has sent out the bills to the participants. There was a request from twenty participants and 120 squares. We are looking to start on July 15.

Trustee Torres: She reminded people that Family Day will be September 1st from 2:00 to 9:00 p.m. We are looking for volunteers. The Pet Fest will be on September 14, from 1:00 to 3:00 p.m. on 41st and Ridgeland.

TRUSTEE HREJSA: He reported that he attended the Intergovernmental Risk Management Agency meeting last week. They provide the insurance for the Village. They presented awards at this meeting. He learned that the Stickney Parks and Recreation Committee was recorded as having 100% attendance. The mayor thanked him for attending these meetings. It is a requirement by the agency and we get credits.

DEPARTMENT REPORTS:

Police Chief Jim Sasseti: During his report time, Trustee Torress stated that she appreciated the new Police Department feature on Facebook. It is Tips on Tuesdays. This is where Ordinance Officer, Arturo Terrazas provides ordinance rules and regulations concerning the Village.

Fire Chief Jeff Boyajian: He warned people to take care of themselves in the excessive heat. It was suggested that this information be placed on the website.

There being no further business, Trustee Savopoulos moved, duly seconded by Trustee Milenkovic that the meeting be adjourned. Upon which the Board adopted the motion to adjourn at 7:27 p.m.

Respectfully submitted,

Audrey McAdams, Village Clerk

Approved by me this ____ of _____, 2024

Jeff Walik, President

Village of Stickney
Warrant Number 24-25-05

EXPENDITURE APPROVAL LIST
FOR VILLAGE COUNCIL MEETING ON
July 02, 2024

Approval is hereby given to have the Village Treasurer of Stickney, Illinois pay to the officers, employees, independent contractors, vendors and other providers of goods and services in the indicated amounts as set forth.

A summary indicating the source of funds used to pay the above is as follows:

01 CORPORATE FUND		160,123.71
02 WATER FUND		39,073.03
03 MOTOR FUEL TAX FUND		197.40
05 1505 FUND		-
07 POLICE REVENUE SHARING FUND		-
08 CAPITAL PROJECTS FUND		-
09 BOND & INTEREST FUND		
	Subtotal:	199,394.14
General Fund Payroll	6/30/2024	230,828.53
Water Fund Payroll	6/30/2024	22,631.40
	Subtotal:	253,459.93
Total to be Approved by Village Council		452,854.07

Approvals:

Jeff Walik, Mayor

Audrey McAdams, Village Clerk

VOS_41665_Village of Stickney
 Check/Voucher Register - Check Register
 01 - General Fund
 From 6/13/2024 Through 6/26/2024

Check Number	Vendor Name	Effective Date	Check Amount
508743	Adam Guzman	6/17/2024	238.79
508744	Air Comfort	6/17/2024	2,098.00
508745	Airgas USA LLC	6/17/2024	962.12
508746	Alta Construction Equipment Illinois LLC	6/17/2024	240.49
508747	B and B Maintenance, Inc	6/17/2024	2,180.00
508748	Bell Fuels, Inc.	6/17/2024	4,853.24
508750	Canine Development Group	6/17/2024	140.00
508751	CARDIO PARTNERS INC	6/17/2024	749.00
508752	Citizens Bank	6/17/2024	2,844.09
508753	Clear View	6/17/2024	831.17
508754	Eddie Korosa Jr.	6/17/2024	400.00
508755	Fire Investigators Strike Force	6/17/2024	100.00
508756	Green Valley Landscaping Co.	6/17/2024	3,150.00
508757	ILLINOIS TACTICAL OFFICERS ASSOC...	6/17/2024	80.00
508758	Lenny's Gas N Wash Cicero and Pershi...	6/17/2024	646.20
508759	Lynn Lupo	6/17/2024	100.00
508760	Lyons Pinner Electric Co.	6/17/2024	3,283.76
508761	Metro Garage, Inc.	6/17/2024	40.00
508763	Outfitter's	6/17/2024	965.00
508764	POMP'S TIRE SERVICE, INC.	6/17/2024	366.14
508765	Quadient Leasing USA, Inc.	6/17/2024	419.46
508766	Quicket Solutions	6/17/2024	26,676.00
508767	RAY O'HERRON CO. INC.	6/17/2024	142.40
508768	Sarah's Pony Rides, Inc.	6/17/2024	575.00
508770	Standard Equipment Company	6/17/2024	5,350.28
508771	STAPLES BUSINESS CREDIT	6/17/2024	927.85
508772	The Eagle Uniform Co.	6/17/2024	827.00
508773	Timothy G. Kapolnek	6/17/2024	180.00
508775	VERIZON	6/17/2024	2,591.27
508776	Victor Insurance Managers Inc.	6/17/2024	7,662.00
508777	VODAHOST	6/17/2024	192.00
508778	WASTE MANAGEMENT	6/17/2024	33,786.98
508779	Westfield Ford, Inc.	6/17/2024	20.48
508780	Widaman Sign	6/17/2024	315.00
508781	Yuritz RC Landscaping Inc	6/17/2024	2,100.00
508783	Air One Equipment, Inc.	6/24/2024	374.00
508784	ANDERSON PEST SOLUTIONS	6/24/2024	192.65
508785	Bluders Tree Service & Landscaping	6/24/2024	5,350.00
508786	Canon Financial Services, Inc.	6/24/2024	2,881.09
508788	CivicPlus LLC	6/24/2024	5,421.99
508789	Combat Swag, LLC	6/24/2024	223.44
508790	ESN INC.	6/24/2024	15,424.05
508793	GARDEN HOME FIRE PROTECTION DI...	6/24/2024	100.00
508794	Illinois State Police	6/24/2024	84.75
508795	Johnson Controls Security Solutions	6/24/2024	240.00
508796	Keith Chervinko	6/24/2024	203.30
508797	LONDON FLORANCIC	6/24/2024	300.00
508798	Lauterbach & Amen, LLP	6/24/2024	950.00
508799	Menards - Hodgkins	6/24/2024	152.79
508800	Michael McGowan	6/24/2024	500.00
508801	Municipal Web Services	6/24/2024	288.00
508802	Occupational Health Centers of Illinois,...	6/24/2024	1,346.00
508803	Partners and Paws Veterinary Services	6/24/2024	126.00
508804	Radar Man, Inc.	6/24/2024	1,065.00
508805	RAY O'HERRON CO. INC.	6/24/2024	886.03

VOS_41665_Village of Stickney
Check/Voucher Register - Check Register
01 - General Fund
From 6/13/2024 Through 6/26/2024

<u>Check Number</u>	<u>Vendor Name</u>	<u>Effective Date</u>	<u>Check Amount</u>
508806	Riccio Construction Corporation	6/24/2024	12,890.00
508808	The Eagle Uniform Co.	6/24/2024	178.00
508809	Webmarc Doors	6/24/2024	<u>4,912.90</u>
	Total 01 - General Fund		160,123.71

VOS_41665_Village of Stickney
 Check/Voucher Register - Check Register
 02 - Water Fund
 From 6/13/2024 Through 6/26/2024

Check Number	Vendor Name	Effective Date	Check Amount
508748	Bell Fuels, Inc.	6/17/2024	2,426.61
508749	Berwyn ACE Hardware	6/17/2024	256.64
508762	NICOR GAS	6/17/2024	221.14
508769	Sherwin Williams Co.	6/17/2024	1,313.15
508770	Standard Equipment Company	6/17/2024	4,978.30
508782	CITY OF CHICAGO	6/24/2024	1,020.00
508787	CITY OF CHICAGO	6/24/2024	5,280.00
508791	ETP LABS INC.	6/24/2024	160.00
508792	Ferguson Waterworks	6/24/2024	1,574.00
508806	Riccio Construction Corporation	6/24/2024	20,682.40
508807	Standard Equipment Company	6/24/2024	<u>1,160.79</u>
	Total 02 - Water Fund		39,073.03

VOS_41665_Village of Stickney
Check/Voucher Register - Check Register
03 - Motor Fuel Tax Fund
From 6/13/2024 Through 6/26/2024

<u>Check Number</u>	<u>Vendor Name</u>	<u>Effective Date</u>	<u>Check Amount</u>
508774	Traffic Control & Protection Inc	6/17/2024	<u>197.40</u>
	Total 03 - Motor Fuel Tax Fund		197.40
			<hr/>
Report Total			199,394.14
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ORDINANCE NUMBER 2024-10

**VILLAGE OF STICKNEY
COOK COUNTY ILLINOIS
COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FOR FISCAL YEAR BEGINNING ON MAY 1, 2024 AND ENDING APRIL 30, 2025**

This ordinance makes appropriations for the Corporate Fund, Bond and Interest Fund, Water Fund, Capital Projects Fund, Motor Fuel Tax Fund, MFT- Rebuild IL Fund, TIF Funds and other purposes for the Village of Stickney for the fiscal year beginning May 1, 2024 and ending April 30, 2025.

WHEREAS, the Combined Budget and Appropriation Ordinance for the Village of Stickney for its 2025 fiscal year (May 1, 2024 through April 30, 2025) has been prepared in tentative form and has been made conveniently available for public inspection for at least ten (10) days prior to final actions thereon; and

WHEREAS, a public hearing was held as to such budget on the 2nd day of July, 2024, notice of said hearing having been given at least ten (10) days prior thereto and all legal requirements, including all publication requirements, having been complied with;

NOW THEREFORE BE IT ORDAINED by the Village President and the Board of Trustees of the Village of Stickney, County of Cook, State of Illinois:

Section 1: That the fiscal year of the Village of Stickney is hereby fixed and declared to begin May 1, 2024 and end April 30, 2025 (hereinafter "Fiscal Year 2025"). That the following sums of money or so much hereof as may be authorized by law, be and the same are hereby appropriated for Corporate Fund, Bond and Interest Fund, Water Fund, Capital Projects Fund, Motor Fuel Tax Fund, MFT- Rebuild IL Fund, TIF Funds, and other purposes for the Village of Stickney, County of Cook, Illinois, for Fiscal Year 2025 as hereinafter specified.

Section 2: That the following Budget, containing an estimate of the amount available and expenditures and the appropriation contained therein, be and the same is hereby adopted as the Budget and Appropriations for the Village of Stickney for Fiscal Year 2025.

Section 3: That the funds on hand at the beginning of Fiscal Year 2025 are \$9,719,320. That the estimated cash expected to be received during Fiscal Year 2025 from all sources is \$19,543,850, a certified estimate of which is set forth in "Exhibit A" attached hereto and incorporated herein. That the estimated expenditures contemplated for Fiscal Year 2025 are \$19,711,255. That the estimated cash expected to be on hand at the end of Fiscal Year 2025 is \$9,551,915.

Section 4: Amounts Budgeted and Appropriated by fund:

Village of Stickney Appropriations
May 1, 2024 - April 30, 2025

	BUDGET	APPROPRIATION
CORPORATE FUND		
ADMINISTRATION DEPARTMENT		
SALARIES - ADMINISTRATION	\$ 198,784	\$ 218,662
SALARIES - OT	2,500	2,750
SALARIES - VILLAGE CLERK	55,436	55,436
PLUMBING INSPECTOR	5,250	5,775
POLICE/FIRE COMMITTEE COMPENSATION	9,600	10,560
POLICE/FIRE EXPENSES	1,000	1,100
POSTAGE/DELIVERY	11,000	12,100
OFFICE SUPPLIES	11,500	12,650
DUES & SUBSCRIPTIONS	32,500	35,750
WCMW MEMBERSHIP EXPENSE	12,500	13,750
PRINTING AND PUBLICATION	25,000	27,500
EMPLOYEE INSURANCE	230,000	253,000
IT CONSULTING	100,000	110,000
LEGAL SERVICES	155,000	170,500
OTHER PROFESSIONAL FEES	30,000	33,000
LOBBYIST	48,000	52,800
ENGINEERING SERVICES	12,500	13,750
OPERATING SUPPLIES	10,000	11,000
EDUCATION AND TRAINING	1,000	1,100
BUILDING MAINTENANCE	5,000	5,500
MAINTENANCE/REPAIR OFFICE EQUIPMENT	2,000	2,200
TELEPHONE	75,000	82,500
SECURITY SYSTEMS	6,140	6,754
INSURANCE	200,000	220,000
AUDITING	18,000	19,800
MUNICIPAL RETIREMENT EXPENSE	156,800	172,480
FICA/MEDICARE TAX	237,500	261,250
UNEMPLOYMENT TAX	12,500	13,750
EVENTS	2,000	2,200
TRANSFERS OUT	50,000	55,000
Total Administrative Department	1,716,510	1,882,617
VILLAGE COUNCIL DEPARTMENT		
SALARIES - VILLAGE PRESIDENT	35,290	35,290
SALARIES - TRUSTEE	118,938	118,938

Village of Stickney Appropriations
May 1, 2024 - April 30, 2025

	<u>BUDGET</u>	<u>APPROPRIATION</u>
SALARIES - LIQUOR COMMISSIONER	35,290	35,290
CONTINGENCIES	5,000	5,500
Total Village Council Department	194,518	195,018
PUBLIC WORKS DEPARTMENT		
STREETS		
SALARIES - PUBLIC WORKS	353,446	388,791
SALARIES - OT	22,500	24,750
OFFICE SUPPLIES	3,000	3,300
DUES AND SUBSCRIPTIONS	1,500	1,650
EMPLOYEE INSURANCE	95,000	104,500
PURCHASE MATERIALS/SUPPLIES	5,000	5,500
OTHER PROFESSIONAL FEES	500	550
ENGINEERING SERVICE	1,000	1,100
REP/MAINT MOTOR EQUIPMENT	35,000	38,500
OPERATING SUPPLIES	7,500	8,250
FUEL COSTS	60,000	66,000
BUILDING MAINTENANCE	2,500	2,750
REPAIR - EQUIPMENT	5,000	5,500
MAINT/REPAIR - OFFICE EQUIPMENT	1,000	1,100
SMALL TOOLS/EQUIPMENT	5,000	5,500
MATERIALS - STREET REPAIR	10,000	11,000
SIDEWALK REPAIRS	15,000	16,500
SIDEWALK REPAIRS 50/50	10,000	11,000
TREE TRIMMING/ REMOVAL	75,000	82,500
UTILITIES GAS/ELECTRIC	5,000	5,500
MAINTENANCE OF PRIVATE PROPERTIES	75,000	82,500
UNIFORMS	5,000	5,500
TOTAL STREET	792,946	872,241
BUILDING AND GROUNDS		
PURCHASE MATERIALS/SUPPLIES	2,000	2,200
OPERATING SUPPLIES	5,000	5,500
BUILDING MAINTENANCE	40,000	44,000
MAINTAIN RECREATION AREAS	10,000	11,000
MAINT/REPAIRS - OFFICE EQUIPMENT	1,000	1,100
SECURITY SYSTEMS	7,500	8,250
SMALL TOOLS/EQUIPMENT	1,500	1,650

Village of Stickney Appropriations
May 1, 2024 - April 30, 2025

	BUDGET	APPROPRIATION
UTILITIES GAS/ELECTRIC	2,500	2,750
JANITORIAL SERVICES	26,200	28,820
TOTAL BUILDING AND GROUNDS	95,700	105,270
DISPOSAL		
DISPOSAL SERVICE CHARGES	412,300	453,530
TOTAL DISPOSAL	412,300	453,530
Total Public Works Department	1,300,946	1,431,041
 POLICE DEPARTMENT		
SALARIES - POLICE	3,417,364	3,759,100
HOLIDAY PAY	80,000	88,000
SALARIES - OT	125,000	137,500
POSTAGE/DELIVERY	500	550
OFFICE SUPPLIES	12,500	13,750
DUES AND SUBSECTIONS	53,000	58,300
PRINTING AND PUBLICATIONS	5,000	5,500
EMPLOYEE INSURANCE	625,000	687,500
IT CONSULTING	1,000	1,100
DISPATCH FEES	343,489	377,838
ADJUDICATION	22,000	24,200
OTHER PROFESSIONAL FEES	30,000	33,000
REPAIRS/MAINT - MOTOR EQUIPMENT	75,000	82,500
MAINTENANCE OF GUN RANGE	5,000	5,500
OPERATING SUPPLIES	20,000	22,000
FUEL COSTS	60,000	66,000
EDUCATION AND TRAINING	30,000	33,000
K-9 EXPENSES	20,000	22,000
BUILDING MAINTENANCE	7,500	8,250
MAINTENANCE/REPAIR OFFICE EQUIPMENT	6,000	6,600
TELEPHONE	30,000	33,000
SECURITY SYSTEMS	65,000	71,500
UNIFORMS	17,500	19,250
PENSION CONTRIBUTION	1,539,103	1,693,013
EQUIPMENT	59,247	65,172
VEHICLE - LOAN PAYMENT PRINCIPAL	58,833	64,716
VEHICLE - LOAN PAYMENT INTEREST	912	1,003
Total Police Department	6,708,948	7,379,842

**Village of Stickney Appropriations
May 1, 2024 - April 30, 2025**

	BUDGET	APPROPRIATION
RECREATION DEPARTMENT		
MAINTENANCE RECREATION AREAS	5,000	5,500
EVENTS	65,000	71,500
DONATIONS	5,000	5,500
	75,000	82,500
Total Recreation Department		
 FIRE DEPARTMENT		
SALARIES - FIRE	987,100	1,085,810
SALARIES - OT	120,000	132,000
DUES & SUBSCRIPTIONS	7,500	8,250
OFFICE SUPPLIES	7,500	8,250
EMPLOYEE INSURANCE	24,000	26,400
EVP SYSTEM	1,000	1,100
IT CONSULTING	11,500	12,650
MEDICAL EXAMS	15,000	16,500
OTHER PROFESSIONAL FEES	7,500	8,250
REPAIRS/MAINT - MOTOR EQUIPMENT	30,000	33,000
OPERATING SUPPLIES	32,500	35,750
EDUCATION AND TRAINING	10,000	11,000
BUILDING MAINTENANCE	20,000	22,000
MAINT/REPAIRS - COMMUNICATIONS EQUIP.	5,000	5,500
REPAIR - EQUIPMENT	7,500	8,250
MAINTENANCE/REPAIR OFFICE EQUIPMENT	5,000	5,500
PROTECTIVE CLOTHING	10,000	11,000
AMBULANCE BILLING	25,000	27,500
SECURITY SYSTEMS	3,500	3,850
VEHICLE - LOAN PAYMENT PRINCIPAL	89,695	98,665
VEHICLE - LOAN PAYMENT INTEREST	1,390	1,529
UNIFORMS	11,500	12,650
	1,432,185	1,575,404
Total Fire Department		
 TOTAL CORPORATE FUND		
	\$ 11,428,107	\$ 12,546,421

Village of Stickney Appropriations
May 1, 2024 - April 30, 2025

<u>WATER FUND</u>	<u>BUDGET</u>	<u>APPROPRIATION</u>
SALARIES - WATER	\$ 583,856	\$ 642,242
SALARIES - OT	25,000	27,500
PURCHASE OF WATER	2,600,000	2,860,000
POSTAGE/DELIVERY	2,500	2,750
OFFICE SUPPLIES	2,000	2,200
DUES AND SUBSCRIPTIONS	5,000	5,500
EMPLOYEE INSURANCE	125,000	137,500
PURCHASE METERS & SYSTEMS	50,000	55,000
PURCHASE MATERIALS/SUPPLIES	35,000	38,500
LEAD TREATMENT	5,000	5,500
IT CONSULTING	5,000	5,500
OTHER PROFESSIONAL FEES	5,000	5,500
ENGINEERING SERVICE	25,000	27,500
REPAIRS/MAINT- MOTOR EQUIPMENT	35,000	38,500
MAINT/REP PUMP STATION	20,000	22,000
PURCHASE FIRE HYDRANTS	15,000	16,500
REPAIRS/MAINT - OFFICE EQUIPMENT	2,500	2,750
OPERATING SUPPLIES	15,000	16,500
FUEL COSTS	60,000	66,000
EDUCATION AND TRAINING	1,000	1,100
BUILDING MAINTENANCE	15,000	16,500
SEWERS - REPAIR AND MAINTENANCE	75,000	82,500
SEWER CLEANING	10,000	11,000
REPAIRS & MAINTENANCE - WATER	200,000	220,000
SECURITY	2,000	2,200
UTILITIES - GAS/ELECTRIC	55,000	60,500
AUDITING	18,000	19,800
UNIFORMS	5,000	5,500
MUNICIPAL RETIREMENT EXPENSE	53,000	58,300
FICA/MEDICARE TAX	37,000	40,700
UNEMPLOYMENT TAX	5,000	5,500
VEHICLE	100,000	110,000
CAPITAL IMPROVEMENTS	200,000	220,000
DEPRECIATION	90,000	99,000
WATER EXPENSE IMRF	25,000	27,500
OPEB EXPENSE	100,000	110,000
GENERAL FUND REIMBURSEMENT	275,000	302,500
TOTAL WATER FUND	\$ 4,881,856	\$ 5,370,042

Village of Stickney Appropriations
May 1, 2024 - April 30, 2025

	<u>BUDGET</u>	<u>APPROPRIATION</u>
<u>CAPITAL PROJECTS FUND</u>		
COMMUNITY CENTER	\$ 50,000	\$ 55,000
ROAD IMPROVEMENTS	500,000	550,000
EQUIPMENT- ADMIN DEPARTMENT	50,000	55,000
EQUIPMENT - PW DEPARTMENT	100,000	110,000
EQUIPMENT - POLICE DEPARTMENT	30,000	33,000
VEHICLES - POLICE DEPARTMENT	100,000	110,000
EQUIPMENT - FIRE DEPARTMENT	11,000	12,100
TOTAL CAPITAL PROJECTS FUND	<u>\$ 841,000</u>	<u>\$ 925,100</u>
<u>MOTOR FUEL TAX FUND</u>		
ENGINEERING SERVICE	\$ 35,000	\$ 38,500
MATERIALS - STREET REPAIR	200,000	220,000
TRAFFIC SIGNS	15,000	16,500
SALT PURCHASE	55,000	60,500
UTILITIES GAS/ELECTRIC	55,000	60,500
TOTAL MOTOR FUEL TAX FUND	<u>\$ 360,000</u>	<u>\$ 396,000</u>
<u>MFT - REBUILD IL FUND</u>		
ROAD IMPROVEMENTS	\$ 344,815	\$ 379,297
Total MFT - REBUILD IL FUND	<u>\$ 344,815</u>	<u>\$ 379,297</u>
<u>BOND & INTEREST FUND</u>		
INTEREST ON BONDS	\$ 180,000	\$ 198,000
PRINCIPAL ON BONDS	650,000	715,000
OTHER PROFESSIONAL SERVICES	477	525
TOTAL BOND & INTEREST FUND	<u>\$ 830,477</u>	<u>\$ 913,525</u>

Village of Stickney Appropriations
May 1, 2024 - April 30, 2025

	BUDGET	APPROPRIATION
TIF #1 FUND		
LEGAL FEES	\$ 20,000	\$ 22,000
DEVELOPER REIMBURSEMENTS	500,000	550,000
CAPITAL IMPROVEMENT	200,000	220,000
OTHER PROFESSIONAL FEES	25,000	27,500
REIMBURSEMENT TO GENERAL	250,000	275,000
TOTAL TIF #1 FUND	\$ 995,000	\$ 1,094,500
TIF #2 FUND		
LEGAL FEES	\$ 20,000	\$ 22,000
OTHER PROFESSIONAL FEES	10,000	11,000
TOTAL TIF #2 FUND	\$ 30,000	\$ 33,000
GRAND TOTAL	\$ 19,711,255	\$ 21,657,885

Section 5: All unexpended balances of any items of any general appropriation made by this Ordinance may be expended in making up any deficiency in any item or items in the same general appropriation made by this Ordinance. All unexpended balances from annual appropriations of previous years are hereby reappropriated. That the invalidity of any item or section of this Ordinance will not affect the validity of the whole or any part thereof.

Section 6: All miscellaneous receipts of revenue from all sources not herein expressly reserved or appropriated will be available to pay appropriations herein provided for, not payable out of specific funds herein appropriated. All unexpended balances of annual appropriations of previous fiscal years are hereby reappropriated.

Section 7: This Ordinance will be in full force and effect from and after its passage, approval and publication according to law.

Section 8: If any clause, sentence, paragraph or a part of this Ordinance be declared by a court of competent jurisdiction to be invalid, such decision will not affect the validity of the Ordinance as a whole or any part thereof other than the part so declared to be invalid.

PASSED this 2nd day of July, 2024.

AYES: _____

NAYS: _____

ABSENT: _____

ABSTENTION: _____

APPROVED by me this 2nd day of July, 2024.

Jeff Walik, President

**ATTESTED AND FILED in my
office this 2nd day of July, 2024.**

Audrey McAdams, Village Clerk

EXHIBIT "A"
VILLAGE OF STICKNEY
CERTIFICATE OF ESTIMATED REVENUES
FISCAL YEAR BEGINNING MAY 1, 2024
AND ENDING APRIL 30, 2025

<u>SOURCE</u>		<u>AMOUNT</u>
Property Taxes	\$	3,627,925
Replacement Tax		360,000
State Income Tax		1,225,000
Use Tax		275,000
Sales Tax		800,000
Home Rule Sales Tax		575,000
Utility Taxes		730,000
Real Estate Transfer Tax		125,000
Other Taxes		956,750
TIF Revenue		1,000,000
Motor Fuel Tax Allotments		312,000
Water Services		4,980,000
Licenses and Permits		493,750
Fines and Forfeitures		937,500
Charges for Services		775,000
Grants		1,300,000
Interest		227,550
Tower Rental		54,375
Miscellaneous		214,000
TIF Reimbursement		250,000
Water Reimbursement		275,000
Transfers In		50,000
TOTAL	\$	19,543,850

STATE OF ILLINOIS)
) SS.
COUNTY OF COOK)

CERTIFICATION

I, David Gonzalez, Treasurer of the of the Village of Stickney, Cook County, Illinois, HEREBY CERTIFY that the above is a true estimate of the revenues anticipated to be received by this governmental unit in the fiscal year for the indicated funds.

Dated: _____ Treasurer: _____

STATE OF ILLINOIS)
) SS.
COUNTY OF COOK)

CERTIFICATION

I, Audrey McAdams, do hereby certify that I am the duly qualified and Village Clerk of the Village of Stickney and the keeper of the records and files of the Village of Stickney, Cook County, Illinois.

I further certify that the foregoing is a true, full and complete copy of Ordinance No. entitled "Combined Annual Budget and Appropriation Ordinance for Fiscal year Ending April 30, 2025", said ordinance having been adopted at a regular meeting of the Village Board held on the 2nd day of July, 2024 at which meeting a quorum was present.

Given under my hand and official seal at Village of Stickney, Cook County, Illinois this 2nd day of July, 2024.

(SEAL)

Audrey McAdams
Village of Stickney
Cook County, Illinois

ORDINANCE NO. 2024-11

AN ORDINANCE AMENDING CHAPTER 14, ARTICLE XI OF THE MUNICIPAL CODE, VILLAGE OF STICKNEY, ILLINOIS REGARDING RESIDENTIAL VEHICLE STORAGE AND SERVICE TAX.

WHEREAS, the Village of Stickney (the "Village") is a home rule municipal corporation in accordance with Article VII, Section 6(a) of the Constitution of the State of Illinois of 1970; and

WHEREAS, the Village has the authority to adopt ordinances and to promulgate rules and regulations that pertain to its government and affairs, and to review, interpret and amend its ordinances, rules and regulations; and

WHEREAS, the Village President (the "President") and the Board of Trustees of the Village (the "Village Board" and with the President, the "Corporate Authorities") are committed to ensuring the health, safety and welfare of Village residents; and

WHEREAS, the Corporate Authorities have determined that Chapter 14, Article XI of the Municipal Code, Village of Stickney (the "Village Code") regarding vehicle storage and service tax should be amended to clarify types of commercial vehicles that may be stored within the Village for commercial purposes; and

WHEREAS, the Corporate Authorities desire to exercise their home rule authority in implementing the regulations contemplated herein (the "Regulations"); and

WHEREAS, based upon the foregoing, the Corporate Authorities have determined that it is necessary, advisable and in the best interests of the Village and its residents to amend Chapter 14, Article XI of the Village Code as set forth below;

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF STICKNEY, COOK COUNTY, ILLINOIS, as follows:

**ARTICLE I.
IN GENERAL**

SECTION 1. INCORPORATION CLAUSE.

The Corporate Authorities hereby find that all of the recitals hereinbefore stated as contained in the preambles to this Ordinance are full, true and correct and do hereby, by reference, incorporate and make them part of this Ordinance as legislative findings.

SECTION 2. PURPOSE.

The purpose of this Ordinance is to amend Chapter 14, Article XI of the Village Code related to vehicle storage and service tax as provided for herein and to authorize the President or his designee to take all action necessary to carry out the intent of this Ordinance.

ARTICLE II.
AMENDMENT OF CHAPTER 14, ARTICLE XI OF THE MUNICIPAL CODE, VILLAGE OF
STICKNEY, ILLINOIS

SECTION 3.0. AMENDMENT OF CHAPTER 14, ARTICLE XI.

That the Village Code is hereby amended, notwithstanding any provision, ordinance, resolution or Village Code section to the contrary, by amending Chapter 14, Article XI as follows:

Sec. 14-345. Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Bus includes any vehicle designed for the transportation of 10 or more passengers. The term bus includes motor coaches. Buses owned and operated by a charitable, religious, governmental, or educational organization are excluded from this Article.

Person includes an individual, corporation, partnership, association or other entity residing within the town.

Residing within the village includes owning, leasing or otherwise controlling property or a place of business regardless of where the principal place of business is located wherein trailers or semitrailers are stored, repaired, serviced, loaded or unloaded within the village.

Semitrailer means a vehicle designed for carrying persons or property and for being drawn by a motor vehicle and so constructed that some part of its weight and that of its load rests upon or is carried by another vehicle.

Tractor unit means a heavy duty motor vehicle designed to pull semi-trailers to transport goods.

Trailer means a vehicle designed for carrying persons or property and for being drawn by a motor vehicle and so constructed that no part of its weight rests upon the towing vehicle.

Sec. 14-346. Administration.

The village ~~collector~~ finance department shall administer collection of the tax imposed in this article and shall prescribe such regulations regarding payment and reporting of the tax as ~~he or she~~ the department may from time to time deem necessary.

Sec. 14-347. Applicability.

Nothing contained in this article shall be construed as in any manner repealing or modifying any provision of the village ordinances relating to any particular business that is licensed by the village wherein motor vehicles or other vehicles are being used upon the public ways of the village. This article shall not apply to any person who stores, repairs, services, loads or unloads any bus, trailer cab, trailer or semitrailer owned or leased by said person on real property owned, leased or legally occupied by said person where such bus, trailer cab, trailer or semitrailer is used in furtherance of any business conducted by the person on said property.

Sec. 14-348. Tax imposed.

Any person residing within the village who stores, repairs, services, loads or unloads any bus, trailer cab, trailer or semitrailer or who causes or permits any of his or her agents, employees, lessees, licensees or bailees to store, repair, service, load or unload any bus, trailer cab, trailer or semitrailer shall pay to the village the tax described in this article.

Sec. 14-349. Rate.

The tax payable under this article shall be \$1.00 per day per each bus, trailer cab, trailer and semitrailer stored, repaired, serviced, loaded or unloaded within the village. Failure to comply with this section shall result in a minimum fine of \$100.00 and a maximum fine of \$750.00.

SECTION 3.1. OTHER ACTIONS AUTHORIZED.

The officers, employees and/or agents of the Village shall take all action necessary or reasonably required to carry out, give effect to and consummate the amendments contemplated by this Ordinance, and shall take all action necessary in conformity therewith. The officers, employees and/or agents of the Village are specifically authorized and directed to draft and disseminate any and all necessary forms or notices to be utilized in connection with the intent of this Ordinance.

**ARTICLE III.
HEADINGS, SAVINGS CLAUSES, PUBLICATION,
EFFECTIVE DATE**

SECTION 4. HEADINGS.

The headings of the articles, sections, paragraphs and subparagraphs of this Ordinance are inserted solely for the convenience of reference and form no substantive part of this Ordinance nor should they be used in any interpretation or construction of any substantive provision of this Ordinance.

SECTION 5. SEVERABILITY.

The provisions of this Ordinance are hereby declared to be severable and should any provision of this Ordinance be determined to be in conflict with any law, statute or regulation by a court of competent jurisdiction, said provision shall be excluded and deemed inoperative, unenforceable and as though not provided for herein and all other provisions shall remain unaffected, unimpaired, valid and in full force and effect.

SECTION 6. SUPERSEDER.

All code provisions, ordinances, resolutions, rules and orders, or parts thereof, in conflict herewith are, to the extent of such conflict, hereby superseded.

SECTION 7. PUBLICATION.

A full, true and complete copy of this Ordinance shall be published in pamphlet form or in a newspaper published and of general circulation within the Village as provided by the Illinois Municipal Code, as amended.

SECTION 8. EFFECTIVE DATE.

This Ordinance shall be effective ten (10) days after its passage and publication in accordance with law.

(THE REMAINDER OF THIS PAGE INTENTIONALLY LEFT BLANK)

PASSED this ____ day of _____, 2024.

AYES:

NAYS:

ABSENT:

ABSTENTION:

APPROVED by me this ____ day of _____, 2024.

Jeff Walik, President

ATTESTED AND FILED in my
office this ____ day of _____, 2024.

Audrey McAdams, Village Clerk

ORDINANCE NO. 2024-12

AN ORDINANCE AMENDING CHAPTER 6, SECTIONS 6-41, 6-43 AND 6-45 OF THE MUNICIPAL CODE, VILLAGE OF STICKNEY, ILLINOIS REGARDING LIQUOR LICENSES

WHEREAS, the Village of Stickney (the "Village") is a home rule municipal corporation in accordance with Article VII, Section 6(a) of the Constitution of the State of Illinois of 1970; and

WHEREAS, the Village has the authority to adopt ordinances and to promulgate rules and regulations that pertain to its government and affairs, and to review, interpret and amend its ordinances, rules and regulations; and

WHEREAS, the Village President (the "President") and the Board of Trustees of the Village (the "Village Board" and with the President, the "Corporate Authorities") are committed to ensuring the health, safety and welfare of Village residents; and

WHEREAS, the Village licenses and regulates businesses and other entities within the Village, and more specifically, businesses or entities selling or giving away alcoholic liquor; and

WHEREAS, the Corporate Authorities are empowered to determine the number and types of liquor licenses available in the Village, subject to the provisions of the Municipal Code of the Village of Stickney (the "Village Code") and the Illinois Liquor Control Act, 235 ILCS 5/1, *et seq* (the "Act"); and

WHEREAS, the Corporate Authorities desire to exercise their home rule authority in implementing the regulations contemplated herein (the "Regulations"); and

WHEREAS, based upon the foregoing, the Corporate Authorities have determined that it is necessary, advisable and in the best interests of the Village and its residents to amend Chapter 6, Sections 6-41, 6-43 and 6-45 of the Village Code to create a new class of liquor licenses and establish the number of said licenses as set forth herein;

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF STICKNEY, COOK COUNTY, ILLINOIS, as follows:

**ARTICLE I.
IN GENERAL**

SECTION 1. INCORPORATION CLAUSE.

The Corporate Authorities hereby find that all of the recitals hereinbefore stated as contained in the preambles to this Ordinance are full, true and correct and do hereby, by reference, incorporate and make them part of this Ordinance as legislative findings.

SECTION 2. PURPOSE.

The purpose of this Ordinance is to amend Chapter 6, Sections 6-41, 6-43 and 6-45 of the Village Code to create a new class of liquor licenses and establish the number of said licenses as set forth herein, and to authorize the President or his designee to take all actions necessary to carry out the intent of this Ordinance.

**ARTICLE II.
AMENDMENT OF CHAPTER 6, SECTIONS 6-41, 6-43 AND 6-45 OF THE MUNICIPAL
CODE, VILLAGE OF STICKNEY, ILLINOIS**

SECTION 3.0. AMENDMENT OF CHAPTER 6, SECTION 6-41.

That the Village Code is hereby amended, notwithstanding any provision, ordinance, resolution or Village Code section to the contrary, by amending Chapter 6, Article II, Section 6-41 as follows:

Sec. 6-41. - Required.

It shall be unlawful for any business or other entity to sell or offer for sale or to give away in the village any alcoholic liquor without having a license, without maintaining the validity of a license, or in violation of the terms of such license.

SECTION 3.1. AMENDMENT OF CHAPTER 6, SECTION 6-43.

That the Village Code is hereby amended, notwithstanding any provision, ordinance, resolution or Village Code section to the contrary, by amending Chapter 6, Article II, Section 6-43 as follows:

Sec. 6-43. - Classes of licenses.

There shall be the following classes of local liquor licenses:

...

Class L. A class L special event license shall authorize the giving away of beer and wine only at special events hosted by units of local government or religious, charitable, or educational entities for consumption on the premises only. The license shall be for a maximum of seven days from the date issued. The Applicant shall provide dram shop insurance for such event. There shall be no fee for a class L special event license.

SECTION 3.2. AMENDMENT OF CHAPTER 6, SECTION 6-45.

That the Village Code is hereby amended, notwithstanding any provision, ordinance, resolution or Village Code section to the contrary, by amending Chapter 6, Article II, Section 6-45 as follows:

Sec. 6-45. – Number.

There shall be issued in the village no more than six class C licenses; provided, however, that satellite stations existing under any class C licenses issued to the Hawthorne Race Track or any concessionaire connected therewith shall not be included in or considered a part of the six class C licenses. There shall be issued in the village no more than six class D licenses. There shall be issued in the village no more than four class E licenses. There shall be issued in the village no more than three class F licenses. There shall be issued in the village no more than six class G licenses. There shall be issued in the village no more than one class H license. There shall be issued in the village no more

than four class K licenses, except as authorized upon the majority vote of the board of trustees. Not more than ten class L licenses shall be issued annually.

SECTION 3.3. OTHER ACTIONS AUTHORIZED.

The officers, employees and/or agents of the Village shall take all action necessary or reasonably required to carry out, give effect to and consummate the amendments contemplated by this Ordinance, and shall take all action necessary in conformity therewith. The officers, employees and/or agents of the Village are specifically authorized and directed to draft and disseminate any and all necessary forms or notices to be utilized in connection with the intent of this Ordinance.

**ARTICLE III.
HEADINGS, SAVINGS CLAUSES, PUBLICATION,
EFFECTIVE DATE**

SECTION 4. HEADINGS.

The headings of the articles, sections, paragraphs and subparagraphs of this Ordinance are inserted solely for the convenience of reference and form no substantive part of this Ordinance nor should they be used in any interpretation or construction of any substantive provision of this Ordinance.

SECTION 5. SEVERABILITY.

The provisions of this Ordinance are hereby declared to be severable and should any provision of this Ordinance be determined to be in conflict with any law, statute or regulation by a court of competent jurisdiction, said provision shall be excluded and deemed inoperative, unenforceable and as though not provided for herein and all other provisions shall remain unaffected, unimpaired, valid and in full force and effect.

SECTION 6. SUPERSEDER.

All code provisions, ordinances, resolutions, rules and orders, or parts thereof, in conflict herewith are, to the extent of such conflict, hereby superseded.

SECTION 7. PUBLICATION.

A full, true and complete copy of this Ordinance shall be published in pamphlet form or in a newspaper published and of general circulation within the Village as provided by the Illinois Municipal Code, as amended.

SECTION 8. EFFECTIVE DATE.

This Ordinance shall be effective ten days after its passage and publication in accordance with law.

(REMAINDER OF THIS PAGE INTENTIONALLY LEFT BLANK)

PASSED this ____ day of _____, 2024.

AYES:

NAYS:

ABSENT:

ABSTENTION:

APPROVED by me this ____ day of _____, 2024.

Jeff Walik, President

ATTESTED AND FILED in my
office this ____ day of _____, 2024.

Audrey McAdams, Village Clerk

RECEIVED

JUN 21 2024

VILLAGE OF STICKNEY
6533 W. PERSHING ROAD
STICKNEY, IL 60402-4018
708-749-4400 FAX: 708-749-4451

VILLAGE OF ~~STICKNEY~~

BLOCK PARTY APPLICATION

BLOCK INVOLVED: 40th & Clinton Ave

CONTACT PERSON/ORGANIZER:

NAME: Valerie Ayala

ADDRESS: 4038 Clinton Ave.

PHONE NUMBER: 708)

DATE OF EVENT: Aug 10, 24 HOURS: 10am - 10pm

STREETS TO BE BLOCKED OFF:

WILL THERE BE A BAND, DISC JOCKEY OR ANY AMPLIFIED MUSIC OR ANNOUNCEMENTS?

YES: _____ NO:

IF YES, NAME OR THE BAND OR DISC JOCKEY:

NOTE: HOURS FOR THE BLOCK PARTY ARE LIMITED FROM 10:00 a.m. UNTIL 10:00 p.m.

AT THE CLOSE OF THE BLOCK PARTY, THE ORGANIZER MUST CLEAN UP AND RESTORE ALL PUBLIC PROPERTY TO THE CONDITION THAT IT WAS IN PRIOR TO THE BLOCK PARTY.