

# VILLAGE OF STICKNEY

6533 West Pershing Road  
Stickney, Illinois 60402-4048  
Phone - 708-749-4400  
Fax - 708-749-4451



James E. Lazansky  
Fred L. Schimel

Village Trustees  
Cody Mares  
Jeff Walik

Deborah E. Morelli  
Scott Zeedyk



Daniel A. O'Reilly  
Village President

Kurt Kasnicka  
Village Treasurer

Audrey McAdams  
Village Clerk

## REGULAR MEETING BOARD OF TRUSTEES VILLAGE OF STICKNEY

**Tuesday, July 20, 2010**

### Meeting Agenda

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Approve Minutes of Previous Regular Meeting
5. Authorize Payment of Bills
6. Approve the payment of Engineer's Payment Estimate No. 3, Street Rehabilitation-Phase 3 for \$143,038.58 to Orange Crush, LLC.
7. Accept Report of Illinois Department of Revenue
8. Accept Report of Illinois Department of Transportation
9. Motion to Close Bidding on Street Rehabilitation, Phase 5
  - a. Open bids on hand
10. Motion to refer bids to Village Engineer for review
11. Pass and Approve Ordinance 2010-15, "An Ordinance for the Annual Budget and Appropriations for the Village of Stickney, Cook County, Illinois for the Fiscal Year, beginning May 1, 2010 and Ending April 30, 2011"
12. Pass and Approve Ordinance 2010-16, "An Ordinance Amending Building and Building Regulations by adding Property in a Land Trust."
13. Give Permission for a block party on August 7, 2010, on 4400 block of Home
14. Report from the President
15. Report from the Clerk
16. Trustee Reports/Committee Reports
  - a. Accept the treasurer's report for the Month of May, 2010
17. Reports from Department Heads
18. Audience Questions
19. Adjournment

Posted July 15, 2010

**July 6, 2010**

**State of Illinois  
County of Cook  
Village of Stickney**

**The Board of Trustees of the Village of Stickney met in Regular Session on Tuesday, July 6, 2010, at 7:00 p.m. in the Stickney Village Hall, Council Chambers, 6533 W. Pershing Road, Stickney, Cook County, Illinois**

**Upon the roll call, the following Trustees were present:  
Trustees Lazansky, Mares, Morelli, Schimel, Walik and Zeedyk**

**Trustee Schimel moved, duly seconded by Trustee Walik to approve the minutes of the previous Regular Session of the Board of Trustees held on Tuesday, June 16, 2010.**

**Upon the roll call, the following Trustees voted:  
Ayes: Lazansky, Mares, Morelli, Schimel, Walik and Zeedyk  
Nays: None  
President O'Reilly declared the motion carried.**

**Trustee Morelli moved, duly seconded by Trustee Schimel, that the bills, approved by the various committees of the Board, be approved for payment, and to approve warrants which authorizes the Village Treasurer to draw checks to pay the bills, to be signed by the authorized signers, as provided for by the Ordinances of the Village of Stickney.**

**Upon the roll call, the following Trustees voted:  
Ayes: Lazansky, Mares, Morelli, Schimel, Walik and Zeedyk  
Nays: None  
President O'Reilly declared the motion carried.**

**Trustee Zeedyk moved, duly seconded by Trustee Lazansky, to approve the payment of Engineer's Payment Estimate No. 1 for the 2010 Street Resurfacing MFT Section No. 09-0055-00-RS IDOT Emergency Repair Program for \$188,672.40 to J. Nardulli Concrete, Inc.**

**Upon the roll call, the following Trustees voted:  
Ayes: Lazansky, Mares, Morelli, Schimel, Walik and Zeedyk  
Nays: None  
President O'Reilly declared the motion carried.**

**Trustee Walik moved, duly seconded by Trustee Mares to pass and approve Ordinance 2010-14, "An Ordinance Amending the General Prevailing Rate of Wages as determined by the Department of Labor of the State of Illinois."**

**Upon the roll call, the following Trustees voted:  
Ayes: Lazansky, Mares, Morelli, Schimel, Walik and Zeedyk  
Nays: None  
President O'Reilly declared the motion carried.**

**PRESIDENT'S REPORT:** President O'Reilly commended the Police Department, Fire Department and Public Works on their hard work during the recent storms. He received many calls complementing them on the different services they performed.

**CLERKS REPORT:** The clerk referred to the information provided each trustee concerning the Illinois Municipal League 97<sup>th</sup> Annual Conference on September 23-25, 2010. She also provided some interesting information about the Metropolitan Sanitary District.

**TRUSTEE REPORT:** Trustee Schimel questioned the audience if they are entitled to the long-term property exemption on their Cook County property taxes. He questioned if they received a letter in the mail to renew the exemption. Trustee Schimel then explained the criteria of being in their home over ten years and household income under \$100,000. He also showed his previous tax bill and where it shows in the lower left hand corner, "long-time homeowner". He received a letter from Cook County in June to resubmit. He didn't get an accurate answer from Cook County. They told him that if they felt your taxes were going to go up then Cook County then would have sent you this letter to apply.

Trustee Walik reminded everyone to support our troops. We are going to have our annual collection earlier this year. We were a little late last year. He received many compliments for after-the-storm services from our fire department, public works and police department. He mentioned that the community residents in the 4000 block of East Avenue were working clearing the street of debris for themselves and their neighbors. His children were guest at our meeting this evening.

Trustee Zeedyk gave the police report for the month of June 2010.

Total number of calls for service: 1,851, Total number of E911 calls received: 443

Arrest by type: Traffic: 263, Village Ordinance Offences: 44, Warrants and Complaints: 22

Parking violations: 182, Total number of arrests/citations issued: 511

Total number of squad miles: 16,896, Total amount of gasoline used: 1,295 gallons

Average gas squad mileage: 11.5027 mpg

The ordinance report for the month of June, 2010.

Ordinance investigations: 149, Business license investigations: 3, Violation notices: 56

Miscellaneous details: 50, S.L.O. tickets: 3, Adjudication hours: 120

Trustee Zeedyk mentioned that our parks are packed with people. He suggested that speed should be maintained in the area of the parks. He also recommended that people stay alert to unscrupulous activity and call it in to the police.

**DEPARTMENT HEAD REPORTS:** Fire Chief Larry Meyer remarked on the heavy rain we received. He noted that the leaves were blown onto the sewers thus blocking the water from going down. He thought it saved people from getting even more water in their basements. There were wires down in the Village and some people lost electricity for three days. He said was a rough night for the fire department. There was nothing serious that happened like someone getting killed or hurt.

Deputy Chief Figueroa reported that on July 4<sup>th</sup> they received five calls concerning fireworks. Of those, three were from out-of-town. There was a complaint signed against individuals by complaints going through our ordinance officer. They had extra police on duty. There was a two-man tactical unit out that was funded through the county. We also had three auxiliary officers out on Sunday. This made for a total of between five to seven officers out per shift. In the case of damages, there was a burning bush reported.

Jeff Boyajian reported for public works. Bluder Tree Service had 11 removals for trees that were damaged in the storms. This also included the stump removal. There were 41 different locations with dangerous limbs that were removed. Jeff later added that on last Friday he had crews out to pick up flood debris from flooded basements. It still looks like there is more. Because this is a short week due to the July 4<sup>th</sup> holiday they are going to follow their normal schedule.

Treasurer Kaznicka announced that the budget beginning May 1, 2010 and ending April 31, 2011 is posted on the bulletin board. The notice will be in the *LIFE NEWSPAPER* on July 8. What the notice will say is that the public meeting will be held on July 20, at 6:30 p.m. just prior to the regular Village Board Meeting at 7:00. The Board will then have the opportunity to vote on the budget. The budget is available for inspection on the bulletin board.

**AUDIENCE QUESTIONS:** Trustee Lazansky questioned during this time how many tickets were issued for non-compliance of vehicle stickers on July 1. Deputy Chief Figueroa responded that there were 70 issued, 50 to residents and 20 for other vehicles that didn't have stickers. This was a definite decrease over previous years. The office staff noted that more people came in to purchase their stickers. Trustee Lazansky wondered if they check on the cars parked at the Jewel. We learned that they are always looking throughout the town for cars without stickers.

**PLEASE NOTE THAT STARTING WITH THIS ISSUE OF THE MINUTES, WE WILL NO LONGER PROVIDE ANY INFORMATION ON AUDIENCE QUESTIONS AND ANSWERS. OUR ADMINISTRATION WANTED TO HAVE AN OPEN FORUM FOR THE VILLAGE MEETINGS. DUE TO THE FACT THAT WE RECEIVED COMPLAINTS FROM SOME PEOPLE OVER THEIR PERSONAL INFORMATION THAT WAS GIVEN DURING OUR PUBLIC VILLIAGE MEETINGS AND INCLUDED IN THE MINUTES. WE THEREFORE HAVE TO RELINQUISH THIS FEATURE IN OUR MINUTES.**



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**There being no further business, Trustee Lazansky moved, duly seconded by Trustee Zeedyk that the meeting be adjourned. Upon which, said Board of Trustees adopted the motion at 7:31 p.m. and President O'Reilly declared the motion carried and the meeting adjourned.**

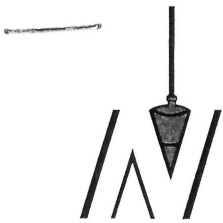
**Respectfully submitted,**

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**Audrey McAdams, Clerk**

**Approved by me, this 8th day of July, 2010**

**Daniel O'Reilly, President**



# Frank Novotny & Associates, Inc.

825 Midway Drive ♦ Willowbrook, IL ♦ 60527 ♦ Telephone: (630) 887-8640 ♦ Fax: (630) 887-0132

Civil Engineers/  
Municipal Consultants

Hon. President & Board of Trustees  
Village of Stickney  
6533 West Pershing Road  
Stickney, IL 60402

July 13, 2010

Re: **Street Rehabilitation – Phase 3**  
**Engineer's Payment Estimate No. 3**

Gentlemen:

This letter is to certify that Orange Crush, LLC. has furnished labor and materials, for the above-captioned project, in accordance with the attached "Engineer's Payment Estimate No. 3."

As of July 6<sup>th</sup>, the Contractor has completed the following percentages of categorized work on this project at the street locations shown on the attached map:

|  |      |
|--|------|
| ▪ Storm Sewer Improvements .....             | 100% |
| ▪ Hot-Mix Asphalt (HMA) Surface Removal..... | 35%  |
| ▪ Curb and Gutter Removal .....              | 68%  |
| ▪ Combination Concrete Curb and Gutter.....  | 52%  |
| ▪ Concrete Sidewalks and Driveways .....     | 45%  |
| ▪ Pavement Patching .....                    | 30%  |
| ▪ Hot-Mix Asphalt Surface Course Paving..... | 13%  |
| ▪ Parkway Restoration .....                  | 33%  |
| ▪ Pavement Markings .....                    | 0%   |

The Contractor has completed all major construction work on Elmwood Avenue – 43<sup>rd</sup> Street to Pershing Road except for HMA surface course paving, and has continued curb and gutter removal and replacement work on Clinton Avenue – 43<sup>rd</sup> Street to Pershing Road. The storm sewer improvement work on Wenonah Avenue – 45<sup>th</sup> Street to 41<sup>st</sup> Street has also been completed. All work on the project has currently been suspended until the resolution of the labor strike. The street locations included in this project are currently in safe condition for vehicle and pedestrian use. Our office will continue to monitor the project locations to verify that the streets remain safe pending the resolution of the labor strike and the resumption of this contract.

Therefore, we authorize the payment of **\$143,038.58** to **ORANGE CRUSH, LLC, 321 Center Street, Hillside, IL 60162**, to be paid in accordance with the terms of their Contract. Also enclosed is a copy of the "Waiver of Lien" for the payment amount.

Sincerely,

**FRANK NOVOTNY & ASSOCIATES, INC.**

Timothy P. Geary, P.E.

TPG/ks

Enclosures

cc: Ms. Audrey McAdams, Clerk, w/Encl.  
Mr. Scott Zeedyk, Trustee  
Mr. Kurt Kasnicka, Treasurer, w/Encl.  
Mr. Joseph Lopez, Supervisor, w/Encl.  
Orange Crush, LLC, w/Encl.  
Project File No. 09149



**Vendor  
Warrants**

[Vendor Home](#)

## STICKNEY VILLAGE TREASURER



[Summary](#) [Contracts](#) [Payments](#)

### Warrant/EFT#: EF 0001523

Fiscal Year: 2011  
Warrant Total: \$43,546.33

Issue Date: 07/06/10  
Warrant Status:

**Agency**  
492 - REVENUE

**Contract**

**Invoice**  
Q0001158

**Voucher**  
1Q0001158

**Agency Amount**  
\$43,546.33

### IOC Accounting Line Details

| Fund | Agency | Organization | Appropriation | Object | Amount      | Appropriation Name             |
|------|--------|--------------|---------------|--------|-------------|--------------------------------|
| 0189 | 492    | 27           | 44910055      | 4491   | \$43,546.33 | DISTRIBUTE MUNI/CNTY SALES TAX |

### Payment Voucher Description

| Line | Text  |
|------|---|
| 1    | IL DEPT. OF REVENUE AUTHORIZED THIS PAYMENT ON 07/02/2010 |
| 2    | MUNICIPAL 1 % SHARE OF SALES TAX                          |
| 3    | LIAB MO: APR. 2010 COLL MO: MAY. 2010 VCHR MO: JUL. 2010  |
| 4    | ?S PHONE: 217 785-6518 EMAIL: REV.LOCALTAX@ILLINOIS.GOV   |
| 61   | MUNICIPAL 1 % SHARE OF SALES TAX                          |

Click [here](#) for assistance with this screen.

SALES TAX

FOR APRIL, 2010

\$43,546.33



Vendor Home

**Vendor  
Warrants****STICKNEY VILLAGE  
TREASURER OF**[Summary](#) [Contracts](#) [Payments](#)**Warrant/EFT#: EF 0002661**Fiscal Year: 2011  
Warrant Total: \$12,194.87Issue Date: 07/06/10  
Warrant Status:**Agency**  
494 - TRANSPORTATION**Contract****Invoice****Voucher**  
00MT06241**Agency Amount**  
\$12,194.87**IOC Accounting Line Details**

| Fund | Agency | Organization | Appropriation | Object | Amount      | Appropriation Name           |
|------|--------|--------------|---------------|--------|-------------|------------------------------|
| 0414 | 494    | 90           | 44910000      | 4491   | \$12,194.87 | DISTRB ITEMS: MUNICIPALITIES |

**Agency Contact Information**

217-782-5433

Click [here](#) for assistance with this screen.

MOTOR FUEL TAX  
FOR JUNE, 2010  
\$ 12,194.87

**ORDINANCE #2010-15**

**VILLAGE OF STICKNEY  
COOK COUNTY, ILLINOIS**

**ANNUAL BUDGET AND APPROPRIATION ORDINANCE**

**FOR THE FISCAL YEAR**

**BEGINNING MAY 1, 2010 AND ENDING APRIL 30, 2011**

VILLAGE OF STICKNEY  
COOK COUNTY, ILLINOIS  
ANNUAL BUDGET AND APPROPRIATION ORDINANCE  
FOR THE FISCAL YEAR  
BEGINNING MAY 1, 2010 AND ENDING APRIL 30, 2011

BE IT ORDAINED by the President and Board of Trustees of the Village of Stickney, Cook County, Illinois, as follows:

SECTION 1. That the following sums, or as much thereof as may be authorized by law, be and the same is hereby appropriated to pay all necessary expenses and liabilities of the Village of Stickney, Cook County, Illinois. for the objects and purposes hereinafter stated for the fiscal year beginning May 1, 2010 and ending April 30, 2011.

**GENERAL FUND**

**EXECUTIVE AND LEGISLATIVE DEPARTMENT**

|     |                               |                     |
|-----|-------------------------------|---------------------|
| 1.1 | Salary of Village President   | \$ 21,500.00        |
| 1.2 | Salaries of Village Trustees  | 43,200.00           |
| 1.3 | Salary of Liquor Commissioner | 3,500.00            |
|     |                               | <u>\$ 68,200.00</u> |

**ADMINISTRATIVE DEPARTMENT**

|      |  |                      |
|------|--|----------------------|
| 2.1  | Salary of Village Clerk                                      | \$ 17,000.00         |
| 2.2  | Salary of Village Treasurer/Collector-partial                | 35,200.00            |
| 2.4  | Salary of office clerks-partial                              | 48,700.00            |
| 2.5  | Salary of building inspector                                 | 24,000.00            |
| 2.6  | Compensation of electrical inspector                         | 5,000.00             |
| 2.7  | Compensation of three (3) Fire and Police Commission members | 6,000.00             |
| 2.8  | Expenses of Board of Fire and Police Commission              | 7,500.00             |
| 2.9  | Expenses for postage, stationery and supplies                | 10,000.00            |
| 2.10 | Purchase of license supplies                                 | 6,000.00             |
| 2.11 | IL Municipal League-membership and expenses                  | 2,000.00             |
| 2.12 | Printing and publishing                                      | 9,000.00             |
| 2.13 | Cost of preparing and publishing financial statements        | 1,800.00             |
| 2.14 | Employee insurance   | 9,500.00             |
| 2.15 | Computer maintenance and services                            | 9,000.00             |
| 2.16 | Expenses of Zoning Board of Appeals                          | 2,000.00             |
| 2.17 | Revision and recodification of ordinances                    | 5,000.00             |
| 2.19 | Plumbing inspection services                                 | 3,200.00             |
| 2.22 | W.C.M.C.-membership and expenses                             | 11,000.00            |
| 2.23 | Expense of I.R.M.A. Safety Committee                         | 18,000.00            |
| 2.24 | Salary computer services                                     | 2,400.00             |
|      |  | <u>\$ 232,300.00</u> |

**PROFESSIONAL SERVICES**

|     |                                    |                      |
|-----|------------------------------------|----------------------|
| 3.1 | Retainer for Attorney for Village  | \$ 6,000.00          |
| 3.2 | Legal services other than retainer | 200,000.00           |
| 3.3 | Village Prosecutor                 | 21,600.00            |
| 3.4 | Other professional fees            | 15,000.00            |
| 3.5 | Engineering services               | 9,000.00             |
|     |                                    | <u>\$ 251,600.00</u> |

**POLICE DEPARTMENT**

|      |   |                        |
|------|---|------------------------|
| 4.1  | Salary of Chief of Police                             | \$ 89,000.00           |
| 4.4  | Salaries of Sergeants of Police                       | 247,000.00             |
| 4.5  | Salaries of Patrolmen                                 | 780,000.00             |
| 4.6  | Salaries of special police duties                     | 130,000.00             |
| 4.7  | Salaries of Radio Clerks                              | 242,000.00             |
| 4.8  | Salary of Ordinance Control Officer                   | 50,400.00              |
| 4.9  | Cost of maintaining motor equipment                   | 30,000.00              |
| 4.10 | Cost of maintaining communication equipment           | 30,000.00              |
| 4.11 | Expenses for stationery, printing and office supplies | 6,000.00               |
| 4.12 | Operating expenses, equipment and supplies            | 25,000.00              |
| 4.13 | Motor fuel cost                                       | 60,000.00              |
| 4.14 | Education and training costs                          | 12,000.00              |
| 4.15 | Employee insurance                                    | 350,000.00             |
| 4.16 | Maintenance of gun range                              | 6,000.00               |
| 4.17 | Clothing allowance                                    | 18,500.00              |
| 4.18 | Adjudication  | 25,000.00              |
| 4.19 | Computer maintenance and services                     | 7,500.00               |
| 4.20 | Animal control contractual service                    | 1,000.00               |
| 4.21 | Adjudication Hearing Officer                          | 10,800.00              |
| 4.22 | Police Officers' holiday pay                          | 80,000.00              |
| 4.23 | Salary of Police Corporal                             | 2,800.00               |
| 4.25 | Salary of Deputy Chief                                | 7,600.00               |
| 4.26 | Leads Supervisor                                      | 1,400.00               |
| 4.27 | Salary computer services                              | 2,400.00               |
|      |   | <u>\$ 2,214,400.00</u> |



**FIRE DEPARTMENT**

|      |   |                        |
|------|---|------------------------|
| 5.1  | Salary of Fire Chief                                | \$ 61,500.00           |
| 5.2  | Salaries of firemen                                 | 765,000.00             |
| 5.3  | Salaries of fire inspectors                         | 40,000.00              |
| 5.4  | MABAS Division XI Dues                              | 10,000.00              |
| 5.5  | Expense of stationery, printing and office supplies | 5,000.00               |
| 5.6  | Motor fuel cost                                     | 13,000.00              |
| 5.7  | Repair & maintenance of motor equipment             | 30,000.00              |
| 5.8  | Cost of maintaining communication equipment         | 10,000.00              |
| 5.9  | Cost of operating supplies                          | 20,000.00              |
| 5.10 | Education and training costs                        | 15,000.00              |
| 5.11 | Purchase of fire fighting clothing                  | 14,000.00              |
| 5.12 | Purchase of operating equipment                     | 27,000.00              |
| 5.13 | Emergency vehicle priority system                   | 1,000.00               |
| 5.14 | Medical examinations and hepatitis B shots          | 12,000.00              |
| 5.15 | Computer maintenance and services                   | 7,000.00               |
| 5.16 | Ambulance billing services                          | 18,000.00              |
| 5.17 | Purchase of breathing apparatus                     | 8,000.00               |
| 5.18 | Grant - Equipment                                   | 25,000.00              |
| 5.19 | Employee insurance                                  | 15,500.00              |
| 5.20 | Salary computer services                            | 2,400.00               |
|      |   | <u>\$ 1,099,400.00</u> |

**PUBLIC WORKS DEPARTMENT**

|      |   |                      |
|------|---|----------------------|
| 6.1  | Salary of Village Supervisor-partial                                | \$ 27,500.00         |
| 6.3  | Cost of material-repairing streets                                  | 20,000.00            |
| 6.4  | Cost of material-repairing alleys                                   | 5,000.00             |
| 6.5  | Cost of repairing-public walks                                      | 10,000.00            |
| 6.6  | Cost of repairing-public walks 50/50 curbing and A.D.A requirements | 24,000.00            |
| 6.7  | Cost of-trimming and removal of trees                               | 50,000.00            |
| 6.8  | Repair and maintenance-motorized equipment                          | 25,000.00            |
| 6.9  | Sweeper lease payment   | 37,120.00            |
| 6.11 | Purchase of traffic regulations and street signs                    | 8,000.00             |
| 6.12 | Cost of material-street snow removal                                | 7,000.00             |
| 6.13 | Purchase of maintenance supplies                                    | 5,000.00             |
| 6.14 | Purchase and repair of maintenance equipment                        | 7,000.00             |
| 6.15 | Payment of energy maintenance and repair of alley and street lights | 85,000.00            |
|      |   | <u>\$ 310,620.00</u> |

**PUBLIC BUILDINGS AND GROUNDS**

|     |                                    |                      |
|-----|------------------------------------|----------------------|
| 7.1 | Janitorial services                | \$ 16,800.00         |
| 7.2 | Heating/Electric-Village Hall      | 12,000.00            |
| 7.3 | Telephone services                 | 48,000.00            |
| 7.5 | Maintenance and repair of building | 65,000.00            |
| 7.6 | Purchase of supplies               | 8,000.00             |
| 7.7 | Security and fire systems          | 22,000.00            |
|     |                                    | <u>\$ 171,800.00</u> |

**MISCELLANEOUS**

|     |               |                     |
|-----|---------------|---------------------|
| 8.1 | Contingencies | <u>\$ 50,000.00</u> |
|-----|---------------|---------------------|

**SANITATION DEPARTMENT**

|      |  |                      |
|------|--|----------------------|
| 9.1  | Salaries of employees                              | \$ 375,000.00        |
| 9.2  | Cost of maintenance and repair-motorized equipment | 60,000.00            |
| 9.3  | Motor fuel purchase                                | 27,000.00            |
| 9.4  | Purchase of materials and supplies                 | 3,500.00             |
| 9.5  | Disposal services                                  | 90,000.00            |
| 9.6  | Uniforms   | 9,000.00             |
| 9.7  | Employee insurance                                 | 130,000.00           |
| 9.10 | Purchase of containers and recycling bins          | 8,000.00             |
|      |  | <u>\$ 702,500.00</u> |

**INSURANCE**

|      |           |                      |
|------|-----------|----------------------|
| 10.1 | Insurance | <u>\$ 240,000.00</u> |
|------|-----------|----------------------|

**AUDITING**

|      |                   |                     |
|------|-------------------|---------------------|
| 11.1 | Auditing services | <u>\$ 17,750.00</u> |
|------|-------------------|---------------------|

**MUNICIPAL RETIREMENT**

|      |                      |                      |
|------|----------------------|----------------------|
| 12.1 | Municipal retirement | \$ 88,000.00         |
| 12.2 | FICA and medicare    | 162,000.00           |
| 12.3 | Unemployment taxes   | 12,000.00            |
|      |                      | <u>\$ 262,000.00</u> |

**CONTRIBUTIONS TO POLICE PENSION FUND**

|      |                   |                      |
|------|-------------------|----------------------|
| 14.1 | Real estate taxes | <u>\$ 583,457.00</u> |
|------|-------------------|----------------------|

**PARKS & RECREATION**

|       |                               |                      |
|-------|-------------------------------|----------------------|
| 17.1  | Salaries-Parks & Recreation   | \$ 5,000.00          |
| 17.2  | Salaries-Park Patrol          | 12,000.00            |
| 17.4  | Maintenance & Supplies        | 25,000.00            |
| 17.5  | Activities                    | 35,000.00            |
| 17.6  | Equipment                     | 20,000.00            |
| 17.7  | Stickney Baseball Association | 2,500.00             |
| 17.8  | Stickney Golden Agers         | 1,500.00             |
| 17.9  | Stickney Senior Citizens      | 1,500.00             |
| 17.10 | Transfer to Family Day        | 10,000.00            |
|       |                               | <u>\$ 112,500.00</u> |

**TRANSFER TO CAPITAL PROJECTS FUND**

|      |                                   |                      |
|------|-----------------------------------|----------------------|
| 18.1 | Transfer to Capital Projects Fund | <u>\$ 250,000.00</u> |
|------|-----------------------------------|----------------------|

\$ 6,566,527.00

**WATER FUND**

|       |   |                        |
|-------|---|------------------------|
| 13.1  | Purchase of water                                 | \$ 1,156,100.00        |
| 13.2  | Electric power at reservoir                       | 48,000.00              |
| 13.3  | Purchase of meters & system                       | 50,000.00              |
| 13.4  | Purchase of materials and supplies                | 25,000.00              |
| 13.5  | Contractual repairs to system                     | 75,000.00              |
| 13.6  | Salary of Supervisor-partial                      | 41,200.00              |
| 13.7  | Upgrade of computers                              | 15,000.00              |
| 13.8  | Salaries of Water Department employees            | 180,000.00             |
| 13.9  | Salary of Village Treasurer/Collector-partial     | 48,000.00              |
| 13.10 | Salaries of office clerks-partial                 | 87,200.00              |
| 13.11 | Office supplies, postage & stationery             | 6,000.00               |
| 13.12 | Telephone service                                 | 13,500.00              |
| 13.13 | Maintenance & repair of office equipment          | 5,000.00               |
| 13.14 | Maintenance & repair of pumping station           | 50,000.00              |
| 13.15 | Auditing services                                 | 12,000.00              |
| 13.16 | Purchase of operating equipment                   | 3,000.00               |
| 13.17 | Motor fuel costs                                  | 4,200.00               |
| 13.18 | Maintenance & repair motorized equipment          | 5,000.00               |
| 13.19 | Insurance   | 60,000.00              |
| 13.21 | Purchase of heating fuel                          | 3,000.00               |
| 13.22 | Rental-Sanitary District property                 | 200.00                 |
| 13.23 | Employee insurance                                | 52,000.00              |
| 13.24 | Municipal retirement                              | 31,000.00              |
| 13.25 | Contingencies                                     | 10,000.00              |
| 13.26 | Purchase & installation of fire hydrants          | 40,000.00              |
| 13.28 | Computer maintenance and services                 | 8,000.00               |
| 13.29 | Lead treatment & water sampling                   | 8,000.00               |
| 13.30 | Service contract for radios & pagers              | 3,000.00               |
| 13.33 | Cost of-cleaning sewers, inlets and catch basins  | 75,000.00              |
| 13.35 | Cost of-material, installing and repairing sewers | 60,000.00              |
| 13.36 | Unemployment Tax                                  | 1,000.00               |
| 13.37 | FICA and Medicare Tax                             | 27,000.00              |
| 13.38 | Water main repairs                                | 70,000.00              |
| 13.39 | Depreciation                                      | 110,000.00             |
|       |   | <u>\$ 2,382,400.00</u> |

**BOND & INTERST FUND**

|           |                      |
|-----------|----------------------|
| Interest  | \$ 435,652.00        |
| Principal | 330,000.00           |
|           | <u>\$ 765,652.00</u> |

**CAPITAL PROJECTS FUND**

|  |                        |
|--|------------------------|
| Street improvements                      | \$ 2,713,000.00        |
| Equipment and other capital expenditures | 250,000.00             |
|  | <u>\$ 2,963,000.00</u> |

**MOTOR FUEL TAX FUND**

|                         |                      |
|-------------------------|----------------------|
| Maintenance-salt        | \$ 75,000.00         |
| Maintenance engineering | 1,000.00             |
| Construction            | 600,000.00           |
| Engineering             | 20,000.00            |
|                         | <u>\$ 696,000.00</u> |

**EMERGENCY TELEPHONE SYSTEM FUND**

|                                   |                     |
|-----------------------------------|---------------------|
| Maintenance of system             | \$ 14,000.00        |
| Transfer to Capital Projects Fund | 36,000.00           |
|                                   | <u>\$ 50,000.00</u> |

**1505 ACCOUNT**

|                   |                    |
|-------------------|--------------------|
| Returned Seizures | \$ 3,000.00        |
| Equipment         | 1,000.00           |
| Supplies          | 1,000.00           |
| Investigations    | 1,000.00           |
|                   | <u>\$ 6,000.00</u> |

**BADGE GRANT**

|                  |                     |
|------------------|---------------------|
| Program expenses | <u>\$ 99,500.00</u> |
|------------------|---------------------|

**FAMILY DAY**

|                             |                     |
|-----------------------------|---------------------|
| Program expenses            | \$ 20,000.00        |
| Reserve for future programs | 5,000.00            |
|                             | <u>\$ 25,000.00</u> |

**TOTAL-ALL FUNDS**

\$ 13,554,079.00

**SUMMARY**

## General Fund

|                                      |                        |
|--------------------------------------|------------------------|
| Executive and Legislative Department | \$ 68,200.00           |
| Administration Department            | 232,300.00             |
| Professional Services                | 251,600.00             |
| Police Department                    | 2,214,400.00           |
| Fire Department                      | 1,099,400.00           |
| Public Works Department              | 310,620.00             |
| Public Buildings and Grounds         | 171,800.00             |
| Miscellaneous                        | 50,000.00              |
| Sanitation Department                | 702,500.00             |
| Insurance                            | 240,000.00             |
| Auditing                             | 17,750.00              |
| Municipal Retirement Fund            | 262,000.00             |
| Contributions to Police Pension Fund | 583,457.00             |
| Parks & Recreation                   | 112,500.00             |
| Transfer to Capital Projects Fund    | 250,000.00             |
|                                      | <u>\$ 6,566,527.00</u> |

|            |              |
|------------|--------------|
| Water Fund | 2,382,400.00 |
|------------|--------------|

|                      |            |
|----------------------|------------|
| Bond & Interest Fund | 765,652.00 |
|----------------------|------------|

|                       |              |
|-----------------------|--------------|
| Capital Projects Fund | 2,963,000.00 |
|-----------------------|--------------|

|                     |            |
|---------------------|------------|
| Motor Fuel Tax Fund | 696,000.00 |
|---------------------|------------|

|                                 |           |
|---------------------------------|-----------|
| Emergency Telephone System Fund | 50,000.00 |
|---------------------------------|-----------|

|              |          |
|--------------|----------|
| 1505 Account | 6,000.00 |
|--------------|----------|

|             |           |
|-------------|-----------|
| BADGE Grant | 99,500.00 |
|-------------|-----------|

|            |           |
|------------|-----------|
| Family Day | 25,000.00 |
|------------|-----------|

|                 |                                |
|-----------------|--------------------------------|
| TOTAL-ALL FUNDS | <u><u>\$ 13,554,079.00</u></u> |
|-----------------|--------------------------------|

SECTION 2. That the unexpended balance, if any, for the foregoing appropriations of this Ordinance and also the excess receipts, if any, in the collection of the tax levy of this year and also the excess, if any of the estimated receipts of this year not belonging to any special fund over the estimates thereof, and all unappropriated receipts of this year not derived from or belonging to any special fund, are hereby appropriated to the General Fund.

SECTION 3. This Ordinance shall be in full force and effect from and after its passage approval and publication as provided by law.

PASSED AND APPROVED at the regular meeting of the President & Board of Trustees of the Village of Stickney, Illinois, this 20th day of July, 2010.

AYES: Lazansky, Mares, Morelli, Schimel, Walik, Zeedyk

NAYS: None

ABSENT: None

  
Village President

ATTEST:

  
Village Clerk



## CERTIFICATE OF ESTIMATE OF REVENUE

I, Kurt Kasnicka, the duly qualified and acting Chief Fiscal Officer of the VILLAGE OF STICKNEY, Cook County, Illinois, do certify the following estimate of revenue for the fiscal year beginning May 1, 2010 and ending April 30, 2011.

### GENERAL FUND

|                                   |                        |
|-----------------------------------|------------------------|
| Real estate taxes                 | \$ 2,404,502.00        |
| Personal property replacement tax | 115,000.00             |
| State income tax                  | 550,000.00             |
| State sales tax                   | 780,000.00             |
| Race Track - Admission tax        | 8,000.00               |
| Race Track - Parking tax          | 12,000.00              |
| Interest                          | 2,400.00               |
| Garbage disposal fees             | 270,000.00             |
| Police fines                      | 275,000.00             |
| Business licenses                 | 60,000.00              |
| Liquor licenses                   | 12,000.00              |
| Cigarette licenses                | 300.00                 |
| Tank Licenses                     | 24,000.00              |
| Auto licenses                     | 56,000.00              |
| Truck licenses                    | 15,000.00              |
| Animal licenses                   | 3,000.00               |
| Amusement/machine licenses        | 5,000.00               |
| Road & Bridge real estate taxes   | 5,000.00               |
| Building permits                  | 30,000.00              |
| Utility tax - electric            | 275,000.00             |
| Utility tax - gas                 | 310,000.00             |
| Utility tax - telephone           | 165,000.00             |
| Franchise tax                     | 48,000.00              |
| Real estate transfer tax          | 65,000.00              |
| Entertainment fees                | 10,000.00              |
| Miscellaneous                     | 56,225.00              |
| Special events                    | 12,000.00              |
| Parks & recreation                | 30,000.00              |
| Motorcycle licenses               | 300.00                 |
| Real estate exempt fees           | 1,800.00               |
| Ambulance fees                    | 150,000.00             |
| Sidewalk program                  | 6,000.00               |
| Real estate inspection fee        | 3,000.00               |
| Grant - Fire Department           | 20,000.00              |
| Rental of towers                  | 105,000.00             |
| Miscellaneous - Police Department | 12,000.00              |
| Miscellaneous - Fire Department   | 20,000.00              |
| Reserves                          | 650,000.00             |
|                                   | <u>\$ 6,566,527.00</u> |

**WATER FUND**

|                              |                        |
|------------------------------|------------------------|
| Water Billings - Residential | \$ 630,000.00          |
| Water Billings - Commercial  | 189,000.00             |
| Water Billings - Industrial  | 1,281,000.00           |
| Sewer fees                   | 50,000.00              |
| Miscellaneous                | 9,400.00               |
| Recycling fees               | 2,000.00               |
| Interest                     | 1,000.00               |
| Reserves                     | 220,000.00             |
|                              | <u>\$ 2,382,400.00</u> |

**BOND & INTEREST FUND**

|                   |                      |
|-------------------|----------------------|
| Real estate taxes | <u>\$ 765,652.00</u> |
|-------------------|----------------------|

**CAPITAL PROJECTS FUND**

|   |                        |
|---|------------------------|
| Grants  | \$ 800,000.00          |
| Interest                                      | 2,000.00               |
| Transfer from General Fund                    | 250,000.00             |
| Transfer from Emergency Telephone System Fund | 36,000.00              |
| Reserves                                      | 1,875,000.00           |
|   | <u>\$ 2,963,000.00</u> |

**MOTOR FUEL TAX FUND**

|                           |                      |
|---------------------------|----------------------|
| Motor Fuel Tax Allotments | \$ 160,000.00        |
| Interest                  | 1,000.00             |
| Grant                     | 432,500.00           |
| Reserves                  | 102,500.00           |
|                           | <u>\$ 696,000.00</u> |

**EMERGENCY TELEPHONE SYSTEM FUND**

|                             |                     |
|-----------------------------|---------------------|
| 911 emergency surcharge tax | \$ 49,960.00        |
| Interest                    | 40.00               |
|                             | <u>\$ 50,000.00</u> |

**1505 ACCOUNT**

|                                   |                    |
|-----------------------------------|--------------------|
| Seizures                          | \$ 4,040.00        |
| Director of Illinois State Police | 1,950.00           |
| Interest                          | 10.00              |
|                                   | <u>\$ 6,000.00</u> |

**BADGE GRANT**

|          |                     |
|----------|---------------------|
| Grants   | \$ 99,478.00        |
| Interest | 22.00               |
|          | <u>\$ 99,500.00</u> |

**FAMILY DAY**

|                            |                     |
|----------------------------|---------------------|
| Proram revenues            | \$ 15,000.00        |
| Transfer from General Fund | 10,000.00           |
|                            | <u>\$ 25,000.00</u> |

**TOTAL-ALL FUNDS**

\$ 13,554,079.00

IN WITNESS WHEREOF, I have placed my official signature this 20th day  
of July, 2010.

Kurt Kasnicka  
Village Treasurer

**ORDINANCE NO. 2010-16**

**ORDINANCE AMENDING CHAPTER 18, "BUILDINGS AND BUILDING REGULATIONS," OF THE MUNICIPAL CODE OF THE VILLAGE OF STICKNEY BY ADDING SECTION 18-7**

BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF STICKNEY, COOK COUNTY, ILLINOIS, A HOME RULE UNIT OF GOVERNMENT, AS FOLLOWS:

**WHEREAS**, the Village of Stickney (the "Village") is a home rule municipality in accordance with the Constitution of the State of Illinois of 1970; and

**WHEREAS**, the Village regulates the use and maintenance of real property within its corporate limits; and

**WHEREAS**, certain pieces of property within the Village are held in a land trust; and

**WHEREAS**, in order to effectively enforce regulations on the use and maintenance of real property within the Village's corporate limits, and protecting the health and safety of its residents, the Village must be able to determine the party controlling property within its corporate limits, and hold the same accountable for violations of the Village Code.

NOW THEREFORE BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF STICKNEY, COUNTY OF COOK, ILLINOIS.

**Section 1. Recitals.** The facts and statements contained in the preamble to this Ordinance are found to be true and correct and are hereby adopted as part of this Ordinance.

**Section 2. Adoption.** Chapter 18, Article I of the Municipal Code of the Village of Stickney shall be amended by adding Section 18-7, which shall read as follows:

**Sec. 18-7. Property in a Land Trust**

(a) In the event that any property that is in violation of any provision of this Chapter, or any other applicable provision of this Code, is held in a land trust under the laws of the State of Illinois, the Village may cite and hold responsible for such violation any and all of the following parties connected with the property, jointly and severally:

- (1) The trustee of the land trust;
- (2) Any and all holders of a beneficial interest in the property under the land trust;
- (3) Any occupant of the property; and
- (4) Any party in control of the property.

(b) A trustee of property in a land trust that violates any provision of this Chapter, or any other applicable provision of this Code, must disclose to the Village the identity and address of every owner and beneficiary with an interest in the present use and enjoyment of the property within ten (10) days of receiving a citation for or notice of violation of any provision of the Village Code from the Village.

**Section 3. Home Rule.** This ordinance is enacted under the Home Rule powers of the Village as set forth in the Constitution and laws of the State of Illinois.

**Section 4. Effective Date.** This Ordinance shall be in full force and effect after its passage, approval and publication in the manner provided by law.

**Section 5. Conflicts.** This Ordinance supersedes all ordinances or parts of ordinances directly conflicting with the terms and provisions contained herein, but only to the extent of such conflict.

**Section 6. Severability.** If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions hereof.

**Section 7. Certification and Publication.** The Village Clerk of the Village of Stickney shall certify to the adoption of this Ordinance and cause the same to be published in pamphlet form.

PASSED AND APPROVED at a regular meeting of the President and the Board of Trustees of the Village of Stickney, Illinois, this 20th day of July, 2010.

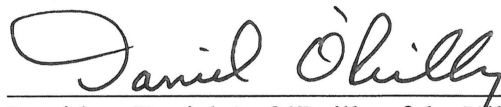
AYES: Lazansky, Mares, Morelli, Schimel, Walik, Zeedyk,

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

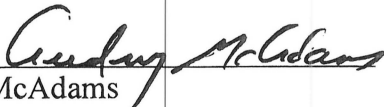
ABSTAIN: \_\_\_\_\_

APPROVED by me this 20th day of July, 2010.



\_\_\_\_\_  
President Daniel A. O'Reilly of the Village  
of Stickney, Cook County, Illinois

ATTESTED, Filed in my office,  
and published in pamphlet form  
this 20th day of July, 2010.



\_\_\_\_\_  
Audrey McAdams  
Clerk of the Village of Stickney, Cook County, Illinois

VILLAGE OF STICKNEY  
6533 W. PERSHING RD.  
STICKNEY, ILLINOIS 60402-4018  
708-7494400 FAX 708-749-4451

## BLOCK PARTY APPLICATION

BLOCK INVOLVED: 4400 S. Home Ave.

CONTACT PERSON / REQUESTOR:

NAME: Christina Kallenborn

ADDRESS: [REDACTED]

PHONE NUMBER: [REDACTED]

DATE OF EVENT: Aug. 7, 2010 HOURS: 10 A.M. until 10 P.M.

STREETS / ALLEYS TO BE BLOCKED OFF:

44<sup>th</sup> Home and 45<sup>th</sup> Home

APPROVED BY BOARD

DATE: 7/20/10

Andrew McElane  
VILLAGE CLERK

WILL THERE BE A BAND, DISC JOCKEY OR ANY AMPLIFIED MUSIC OR  
ANNOUNCEMENTS ? YES: \_\_\_\_\_ NO: X

IF YES, NAME OF THE BAND OR DISC JOCKEY: \_\_\_\_\_

RECEIVED

JUL 13 2010

VILLAGE OF STICKNEY

NOTE: HOURS FOR THE BLOCK PARTY ARE LIMITED FROM  
10:00 A.M. UNTIL 10:00 P.M.