

June 5, 2018

Budget Hearing

State of Illinois  
County of Cook  
Village of Stickney

A Public Hearing of the Board of Trustees of the Village of Stickney was called to order by Mayor Jeff Walik on Tuesday, June 5, 2018 at 6:40 P.M. in the Stickney Village Hall, 6533 W. Pershing Road, Stickney, Illinois.

Upon the roll call, the following Trustees were present:  
Trustees Hrejsa, Kapolnek, Milenkovic, Torres and White  
Absent: Trustee Savopoulos

The Clerk read the official notice of the public hearing as published in the *Cook County Chronicle* Publication on Wednesday, May 23, 2018.

The Village Clerk read the summary of the amounts budgeted and appropriated by fund:

Estimated Cash on Hand May 1, 2018	\$ 4,833,929	
Estimated Revenues	12,694,792	
<b>TOTAL AVAILABLE</b>		<b>\$17,635,725</b>
Appropriated for General Fund	7,812,966	
Appropriated for Water Fund	3,204,475	
Appropriated for Capital Projects Fund	382,044	
Appropriated for Motor Fuel Tax Fund	60,000	
Appropriated for Family Day Fund	20,000	
Appropriated for 911 Fund	16,000	
Appropriated for Police Seizure Fund	0	
Appropriated for Police Revenue Fund	0	
Appropriated for Bond and Interest Fund	793,960	
<b>TOTAL APPROPRIATIONS</b>		<b><u>\$12,289,445</u></b>
Estimated Cash on hand as of April 30, 2019		<b><u>\$5,346,280</u></b>

The Village Treasurer, Paul Nosek made his presentation of the Summary of the Combined Annual Budget and Appropriations Ordinance.

We were told that last year \$7,166,667.00 was budgeted for the General Fund. This year \$7,812,966.00 was budgeted for the same fund. The difference is a majority of it, or \$400,000.00 is being transferred to our Capital Projects Fund. Another \$200,000.00 is an increase to the Police Pension Fund. The remainder is for health insurance and payroll costs associated with our village employees.

Some highlights to the revenue side are: Last year we picked up revenue from overweight truck fines of \$27,000.00 in just four months. Our building permits procedures were changed. We are now charging for reinspections. Before we were losing money. Inspectors

are expected to go out there several times and never collect a fee. We are tightening up some of our procedures to make it a fair transaction for both of us. Our ambulance fees are going to go up with our new 9-1-1 contract with dispatchers. They should double with our new contract. We were getting charged 8% and we will charge 4% now. The Capital Projects Fund: By transferring the \$400,000.00 we will be able to outfit the public works, police department and fire department with all new cameras for surveillance to enhance safety and security. We will be getting a new electronic sign in front of the village hall. We will buy three new squad cars, one fire vehicle, some public works equipment, a web site redesign and LED street lights. Those are the highlights.

Trustee White clarified that the ambulance fees are what we are going to have to collect. The fees are going to be half of what they are now. Therefore the revenue from that is going to be more. We are not doubling ambulance fees. We are actually cutting the cost of collecting the ambulance fees.

**COMMENTS FROM THE BOARD:** None

**PUBLIC COMMENTS:** There were no questions or comments

There being no further business, Trustee White moved, duly seconded by Trustee Milenkovic, that the meeting be adjourned. Upon which, said Board of Trustees adopted the motion unanimously at 6:43 p.m. and Mayor Walik declared the motion carried and the meeting adjourned.

Respectfully submitted,

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Audrey McAdams  
Village Clerk

Approved by me, this 20th day of June, 2018.

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Jeff Walik, Mayor