

**ORDINANCE # 2009-29**

**VILLAGE OF STICKNEY  
COOK COUNTY, ILLINOIS**

**2009 TAX LEVY ORDINANCE**

**FOR THE FISCAL YEAR**

**BEGINNING MAY 1, 2009 AND ENDING APRIL 30, 2010**

VILLAGE OF STICKNEY  
COOK COUNTY, ILLINOIS  
2009 TAX LEVY ORDINANCE  
FOR THE FISCAL YEAR  
BEGINNING MAY 1, 2009 AND ENDING APRIL 30, 2010

BE IT ORDAINED by the President and Board of Trustees of the Village of Stickney,  
Cook County, Illinois as follows:

SECTION 1. Tax for the following sums of money or as much thereof as may be authorized by law,  
to defray all expenses and liabilities of the Village of Stickney, Cook County, Illinois be and the same is  
hereby levied for the purpose specified against all taxable property in the Village of Stickney, Cook County  
Illinois, for the fiscal year beginning on May 1, 2009 and ending on April 30, 2010.

**GENERAL FUND**

**EXECUTIVE AND LEGISLATIVE DEPARTMENT**

	AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
1.1 Salary of Village President	\$ 21,500		
1.2 Salaries of Village Trustees	43,200		
1.3 Salary of Liquor Commissioner	3,500		
Total	<u>\$ 68,200</u>	<u>\$ 45,000</u>	<u>\$ 23,200</u>

Corporate

**ADMINISTRATIVE DEPARTMENT**

2.1 Salary of Village Clerk	\$ 17,000		
2.2 Salary of Village Treasurer/Collector-partial	35,400		
2.4 Salary of office clerks-partial	48,700		
2.5 Salary of building inspector	24,000		
2.6 Compensation of electrical inspector	5,000		
2.7 Comp.of three (3) Fire and Police Comm. members	6,000		
2.8 Expenses of Board of Fire and Police Commision	7,500		
2.9 Expenses for postage, stationery and supplies	10,000		
2.10 Purchase of license supplies	5,500		
2.11 IL Municipal League-membership and expenses	2,000		
2.12 Printing and publishing	7,000		
2.13 Cost of preparing and publishing finanacial statements	1,000		
2.14 Employee insurance	9,000		
2.15 Computer maintenance and services	9,000		
2.16 Expenses of Zoning Board of Appeals	2,000		
2.17 Revision and recodification of ordinances	5,000		
2.19 Plumbing inspection services	3,200		
2.22 W.C.M.C.-membership and expenses	10,000		
2.23 Expense of I.R.M.A. Safety Committee	17,000		
Total	<u>\$ 224,300</u>	<u>\$ 73,000</u>	<u>\$ 151,300</u>

Corporate

AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
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**PROFESSIONAL SERVICES**

3.1	Retainer for Attorney for Village	\$ 6,000		
3.2	Legal services other than retainer	200,000		
3.3	Village Prosecutor	21,600		
3.4	Other professional fees	15,000		
3.5	Engineering services	9,000		
	Total	<u>\$ 251,600</u>	<u>\$ 60,000</u>	<u>\$ 191,600</u>

Corporate

**POLICE DEPARTMENT**

4.1	Salary of Chief of Police	\$ 87,000		
4.4	Salaries of Sergeants of Police	244,000		
4.5	Salaries of Patrolmen	768,000		
4.6	Salaries of special police duties	120,000		
4.7	Salaries of Radio Clerks	282,000		
4.8	Salary of Ordinance Control Officer	50,500		
4.9	Cost of maintaining motor equipment	30,000		
4.10	Cost of maintaining communication equipment	25,000		
4.11	Expenses for stationery, printing and office supplies	6,000		
4.12	Purchase of operating equipment and supplies	18,000		
4.13	Motor fuel cost	60,000		
4.14	Education and training costs	12,000		
4.15	Employee insurance	330,000		
4.16	Maintenance of gun range	6,000		
4.17	Clothing allowance	18,100		
4.18	Adjudication	20,000		
4.19	Computer maintenance and services	7,500		
4.20	Animal control contractual service	1,000		
4.21	Adjudication Hearing Officer	10,800		
4.22	Police Officers' holiday pay	75,000		
4.23	Salary of Police Corporal	2,800		
4.24	Salary of Commander	417		
4.25	Salary of Deputy Chief	6,600		
4.26	Leads Supervisor	1,400		
	Total	<u>\$ 2,182,117</u>	<u>\$ 577,000</u>	<u>\$ 1,605,117</u>

Police  
Protection

AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
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**FIRE DEPARTMENT**

5.1	Salary of Fire Chief	\$	61,650		
5.2	Salaries of firemen		760,000		
5.3	Salaries of fire inspectors		40,000		
5.4	MABAS Division XI Dues		10,000		
5.5	Expense of stationery, printing and office supplies		5,000		
5.6	Motor fuel cost		13,000		
5.7	Repair & maintenance of motor equipment		33,000		
5.8	Cost of maintaining communication equipment		10,000		
5.9	Cost of operating supplies		20,000		
5.10	Education and training costs		15,000		
5.11	Purchase of fire fighting clothing		12,000		
5.12	Purchase of operating equipment		27,000		
5.13	Emergency vehicle priority system		1,000		
5.14	Medical examinations and hepatitis B shots		12,000		
5.15	Computer maintenance and services		7,000		
5.16	Ambulance billing services		18,000		
5.17	Purchase of breathing apparatus		8,000		
5.18	Grant - Equipment		25,000		
5.19	Employee insurance		14,500		
	Total	\$	1,092,150	\$	415,000
				\$	677,150
					Fire Protection

**PUBLIC WORKS DEPARTMENT**

6.1	Salary of Village Supervisor-partial	\$	27,500		
6.3	Cost of material-repairing streets		25,000		
6.4	Cost of material-repairing alleys		2,000		
6.5	Cost of repairing-public walks		9,000		
6.6	Cost of repairing-public walks 50/50 curbing and A.D.A. requirements		12,000		
6.7	Cost of-trimming and removal of trees		50,000		
6.8	Repair and maintenance-motorized equipment		25,000		
6.11	Purchase of traffic regulations and street signs		8,000		
6.12	Cost of material-street snow removal		7,000		
6.13	Purchase of maintenance supplies		5,000		
6.14	Purchase and repair of maintenance equipment		7,000		
6.15	Payment of energy maintenance and repair of alley and street lights		85,000		
	Total	\$	262,500	\$	105,000
				\$	157,500
					Corporate

		AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<b><u>PUBLIC BUILDINGS AND GROUNDS</u></b>				
7.1	Janitorial services	\$ 16,800		
7.2	Heating/Electric-Village Hall	12,000		
7.3	Telephone services	30,000		
7.5	Maintenance and repair of building	60,000		
7.6	Purchase of supplies	8,000		
7.7	Security and fire systems	22,000		
	Total	<u>\$ 148,800</u>	<u>\$ 45,000</u>	<u>\$ 103,800</u>
			Corporate	
<b><u>MISCELLANEOUS</u></b>				
8.1	Contingencies	<u>\$ 50,000</u>	<u>\$ -</u>	<u>\$ 50,000</u>
<b><u>SANITATION DEPARTMENT</u></b>				
9.1	Salaries of employees	\$ 400,000		
9.2	Cost of maintenance and repair-motorized equipment	55,000		
9.3	Motor fuel purchase	27,000		
9.4	Purchase of materials and supplies	3,500		
9.5	Disposal services	90,000		
9.6	Uniforms	9,000		
9.7	Employee insurance	130,000		
9.10	Purchase of containers and recycling bins	8,000		
	Total	<u>\$ 722,500</u>	<u>\$ 146,295</u>	<u>\$ 576,205</u>
			Garbage	
<b><u>INSURANCE</u></b>				
10.1	Insurance	<u>\$ 240,000</u>	<u>\$ 50,000</u>	<u>\$ 190,000</u>
			Liability Insurance	
<b><u>AUDITING</u></b>				
11.1	Auditing services	<u>\$ 17,750</u>	<u>\$ 17,750</u>	<u>\$ -</u>
			Auditing	

		AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<b><u>MUNICIPAL RETIREMENT</u></b>				
12.1	Municipal retirement	\$ 86,000		
12.2	FICA and medicare	166,000		
12.3	Unemployment taxes	12,000		
	Total	<u>\$ 264,000</u>	<u>\$ 252,000</u>	<u>\$ 12,000</u>
			I.M.R.F. \$86,000	
			Social Security \$166,000	
<b><u>CONTRIBUTIONS TO POLICE PENSION FUND</u></b>				
14.1	Real estate taxes	<u>\$ 523,316</u>	<u>\$ 523,316</u>	<u>\$ -</u>
			Police Pension	
<b><u>PARKS &amp; RECREATION</u></b>				
17.1	Salaries-Parks & Recreation	\$ 20,900		
17.2	Salaries-Park Patrol	1,400		
17.3	Salaries-Park Maintenance	9,900		
17.4	Maintenance & Supplies	25,000		
17.5	Activities	45,000		
17.6	Equipment	10,000		
17.7	Stickney Baseball Association	2,500		
17.8	Stickney Golden Agers	1,500		
17.9	Stickney Senior Citizens	1,500		
	Total	<u>\$ 117,700</u>	<u>\$ 35,000</u>	<u>\$ 82,700</u>
			Corporate	
<b><u>TRANSFER TO CAPITAL PROJECTS FUND</u></b>				
18.1	Vehicles for Police Department	\$ 48,000.00		
18.2	Vehicle for Fire Department	34,000		
18.3	Thermal Imaging Camera for Fire Department	13,000		
18.4	Truck for Public Works	80,000		
18.5	Bobcat for Public Works	50,000		
18.6	Park Equipment & Improvements	25,000		
	Total	<u>\$ 250,000.00</u>	<u>\$ -</u>	<u>\$ 250,000.00</u>
	Total General Fund	<u>\$ 6,414,933</u>	<u>\$ 2,344,361</u>	<u>\$ 4,070,572</u>

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# **WATER FUND**

13.1	Purchase of water	\$ 1,051,000		
13.2	Electric power at reservoir	50,000		
13.3	Purchase of meters & connections	80,000		
13.4	Purchase of materials and supplies	20,000		
13.5	Contractual repairs to system	75,000		
13.6	Salary of Supervisor-partial	41,500		
13.7	Upgrade of computers	10,000		
13.8	Salaries of Water Department employees	175,000		
13.9	Salary of Village Treasurer/Collector-partial	48,000		
13.10	Salaries of office clerks-partial	87,200		
13.11	Office supplies, postage & stationery	6,000		
13.12	Telephone service	23,000		
13.13	Maintenance & repair of office equipment	5,000		
13.14	Maintenance & repair of pumping station	60,000		
13.15	Auditing services	12,000		
13.16	Purchase of operating equipment	3,000		
13.17	Motor fuel costs	4,200		
13.18	Maintenance & repair motorized equipment	5,000		
13.19	Insurance	60,000		
13.21	Purchase of heating fuel	3,000		
13.22	Rental-Sanitary District property	200		
13.23	Employee insurance	53,000		
13.24	Municipal retirement	26,000		
13.25	Contingencies	10,000		
13.26	Purchase & installation of fire hydrants	20,000		
13.28	Computer maintenance and services	10,000		
13.29	Lead treatment & water sampling	8,000		
13.30	Service contract for radios & pagers	3,000		
13.33	Cost of-cleaning sewers, inlets and catch basins	20,000		
13.35	Cost of- material, installing and repairing sewers	60,000		
13.36	Unemployment Tax	1,000		
13.37	FICA and Medicare Tax	27,000		
13.39	Depreciation	110,000		
	Total Water Fund	<u>\$ 2,167,100</u>	\$	- \$ 2,167,100

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### **BOND AND INTEREST FUND**

Interest	\$ 446,897		
Principal	310,000		
Total Bond and Interest Fund	<u>\$ 756,897</u>	<u>\$ 756,897</u>	<u>\$ -</u>
		Bonds & Interest	

### **CAPITAL PROJECTS FUND**

Village hall	\$ 100,000		
Street improvements	3,000,000		
Equipment and other capital expenditures	250,000		
Reserve for future projects	1,203,680		
Total Capital Projects Fund	<u>\$ 4,553,680</u>	<u>\$ -</u>	<u>\$ 4,553,680</u>

### **MOTOR FUEL TAX FUND**

Maintenance-salt	\$ 68,000		
Mainenance engineering	1,000		
Construction	200,000		
Engineering	20,000		
Total Motor Fuel Tax Fund	<u>\$ 289,000</u>	<u>\$ -</u>	<u>\$ 289,000</u>

### **EMERGENCY TELEPHONE SYSTEM FUND**

Maintenance to system	\$ 35,500		
Improvements to system	325,000		
Total Emergency Telephone System Fund	<u>\$ 360,500</u>	<u>\$ -</u>	<u>\$ 360,500</u>

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**1505 ACCOUNT**

Returned seizures	\$ 3,000		
Equipment	1,000		
Supplies	1,000		
Investigations	1,000		
Total 1505 Account	<u>\$ 6,000</u>	\$ -	\$ 6,000

**BADGE GRANT**

Program expenses	\$ 9,170		
Total BADGE Grant	<u>\$ 9,170</u>	\$ -	\$ 9,170

TOTAL APPROPRIATIONS ALL FUNDS	<u>\$ 14,557,280</u>	\$ 3,101,258	\$ 11,456,022
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**SUMMARY**

**FUND**

Corporate	\$ 363,000
Bonds & Interest	756,897
Garbage	146,295
Police Pension	523,316
I.M.R.F.	86,000
Fire Protection	415,000
Police Protection	577,000
Social Security	166,000
Auditing	17,750
Liability Insurance	50,000
TOTAL (AS ABOVE)	<u>\$ 3,101,258</u>

SECTION 2. A certified copy of this Ordinance is to be filed with the County Clerk of Cook County, Illinois, as provided by law.

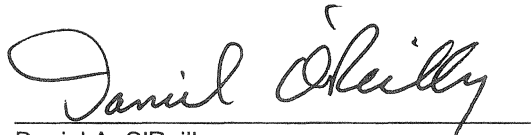
SECTION 3. This Ordinance shall be in full force and effect from and after its passage as provided by law.

PASSED this 1st day of December, 2009.

AYES: Trustees Lazansky, Mares, Morelli, Schimel, Walik, Zeedyk

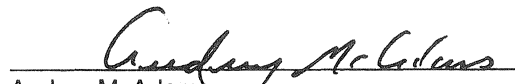
NAYES: None

ABSENT: None

A handwritten signature in cursive script, reading "Daniel A. O'Reilly", written over a horizontal line.

Daniel A. O'Reilly  
President, Board of Trustees  
Village of Stickney  
Cook County, Illinois

ATTEST:

A handwritten signature in cursive script, reading "Audrey McAdams", written over a horizontal line.

Audrey McAdams  
Clerk, Board of Trustees  
Village of Stickney  
Cook County, Illinois

# VILLAGE OF STICKNEY

6533 West Pershing Road  
Stickney, Illinois 60402-4048  
Phone - 708-749-4400  
Fax - 708-749-4451



James E. Lazansky  
Fred L. Schimel

Village Trustees  
Cody Mares  
Jeff Walik

Deborah E. Morelli  
Scott Zeedyk



Daniel A. O'Reilly  
Village President

Kurt Kasnicka  
Village Treasurer

Audrey McAdams  
Village Clerk

December 2, 2009

Office of the County Clerk  
118 N. Clark, Room 434  
Chicago, Illinois 60602

Re: 2009 Tax Levy Ordinance #2009-29

Enclosed are the following:

Certificate of the Clerk

Certificate of Compliance with the Truth in Taxation Act

A certified copy of the 2009 Tax Levy Ordinance #2009-29

Sincerely,

*Kurt Kasnicka*  
Kurt Kasnicka  
Treasurer

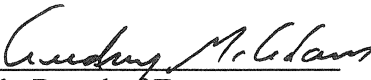
STATE OF ILLINOIS)  
 )  
COUNTY OF COOK)

### **CERTIFICATE OF CLERK**

I, Audrey McAdams, do hereby certify that I am the duly appointed, qualified and acting clerk of the Board of Trustees of the VILLAGE OF STICKNEY, Cook County, Illinois, and as such the keeper of records, files and seal of said VILLAGE OF STICKNEY, Cook County, Illinois.

I DO HEREBY FURTHER CERTIFY that the above and foregoing is full, true and complete and correct copy of a certain Ordinance passed and approved by the Board of Trustees of the VILLAGE OF STICKNEY, Cook County, Illinois, at a meeting thereof on the 1<sup>st</sup> day of December, 2009 entitled "2009 TAX LEVY ORDINANCE for the Fiscal Year Beginning May 1, 2009 and Ending April 30, 2010 for the VILLAGE OF STICKNEY, Cook County, Illinois" the original of which Ordinance is filed in my office and is in full force and effect, all of which appears from the records and files of my office.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of The VILLAGE OF STICKNEY, Cook County, Illinois, this 2<sup>nd</sup> day of December, 2009.

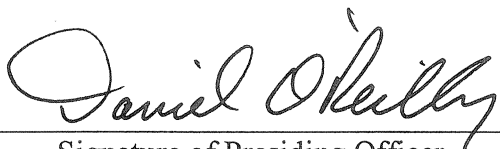
  
\_\_\_\_\_  
Clerk, Board of Trustees  
Village of Stickney  
Cook County, Illinois


(SEAL)

**CERTIFICATE OF COMPLIANCE  
WITH THE TRUTH IN TAXATION ACT**

I, Daniel A. O'Reilly, hereby certify that I am the presiding officer of the Village of Stickney, and as such presiding officer I certify that the tax levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Truth in Taxation Law (35 ILCS 200/18-55 et seq.)

This certificate applies to the 2009 tax levy.

  
\_\_\_\_\_  
Signature of Presiding Officer

  
\_\_\_\_\_  
Date