

**ORDINANCE # 2012-17**

**VILLAGE OF STICKNEY  
COOK COUNTY, ILLINOIS**

**2012 TAX LEVY ORDINANCE**

**FOR THE FISCAL YEAR**

**BEGINNING MAY 1, 2012 AND ENDING APRIL 30, 2013**

VILLAGE OF STICKNEY  
COOK COUNTY, ILLINOIS  
2012 TAX LEVY ORDINANCE  
FOR THE FISCAL YEAR  
BEGINNING MAY 1, 2012 AND ENDING APRIL 30, 2013

BE IT ORDAINED by the President and Board of Trustees of the Village of Stickney,  
Cook County, Illinois as follows:

SECTION 1. Tax for the following sums of money or as much thereof as may be authorized by law,  
to defray all expenses and liabilities of the Village of Stickney, Cook County, Illinois be and the same is  
hereby levied for the purpose specified against all taxable property in the Village of Stickney, Cook County  
Illinois, for the fiscal year beginning on May 1, 2012 and ending on April 30, 2013.

		AMOUNT	AMOUNT TO BE	AMOUNT TO BE
		APPROPRIATED	RAISED BY	RECEIVED FROM
			TAX LEVY	OTHER SOURCES
<b><u>GENERAL FUND</u></b>				
<b><u>EXECUTIVE AND LEGISLATIVE DEPARTMENT</u></b>				
1.1	Salary of Village President	\$ 21,500		
1.2	Salaries of Village Trustees	43,200		
1.3	Salary of Liquor Commissioner	3,500		
	Total	<u>\$ 68,200</u>	<u>\$ 45,000</u>	<u>\$ 23,200</u>
		Corporate		
<b><u>ADMINISTRATIVE DEPARTMENT</u></b>				
2.1	Salary of Village Clerk	\$ 17,000		
2.2	Salary of Village Treasurer/Collector-partial	39,900		
2.4	Salary of office clerks-partial	51,500		
2.5	Salary of building inspector	25,750		
2.6	Compensation of electrical inspector	5,000		
2.7	Comp.of three (3) Fire and Police Comm. members	6,000		
2.8	Expenses of Board of Fire and Police Commision	7,500		
2.9	Expenses for postage, stationery and supplies	10,000		
2.10	Purchase of license supplies	7,000		
2.11	IL Municipal League-membership and expenses	2,000		
2.12	Printing and publishing	9,500		
2.13	Cost of preparing and publishing finanacial statements	1,800		
2.14	Employee insurance	10,300		
2.15	Computer maintenance and services	9,000		
2.16	Expenses of Zoning Board of Appeals	2,000		
2.17	Revision and recodification of ordinances	5,000		
2.18	Salary computer services	2,500		
2.19	Plumbing inspection services	3,200		
2.22	W.C.M.C.-membership and expenses	12,000		
2.23	Salary Safety Committee	17,000		
	Total	<u>\$ 243,950</u>	<u>\$ 73,000</u>	<u>\$ 170,950</u>
		Corporate		

		AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<b><u>PROFESSIONAL SERVICES</u></b>				
3.1	Retainer for Attorney for Village	\$ 6,000		
3.2	Legal services other than retainer	200,000		
3.3	Village Prosecutor	21,600		
3.4	Other professional fees	42,000		
3.5	Engineering services	6,000		
	Total	<u>\$ 275,600</u>	<u>\$ 60,000</u>	<u>\$ 215,600</u>
			Corporate	

<b><u>POLICE DEPARTMENT</u></b>				
4.1	Salary of Chief of Police	\$ 92,800		
4.2	Salary of Deputy Police Chief	\$ 83,500		
4.4	Salaries of Sergeants of Police	265,000		
4.5	Salaries of Patrolmen	719,000		
4.6	Salaries of special police duties	135,000		
4.7	Salaries of Radio Clerks	253,000		
4.8	Salary of Ordinance Control Officer	30,000		
4.9	Cost of maintaining motor equipment	35,000		
4.10	Cost of maintaining communication equipment	25,000		
4.11	Expenses for stationery, printing and office supplies	6,500		
4.12	Operating expenses, equipment and supplies	25,000		
4.13	Motor fuel cost	70,000		
4.14	Education and training costs	20,000		
4.15	Employee insurance	375,000		
4.16	Maintenance of gun range	3,000		
4.17	Clothing allowance	16,850		
4.18	Adjudication	36,000		
4.19	Computer maintenance and services	12,000		
4.20	Animal control contractual service	1,000		
4.21	Adjudication Hearing Officer	10,800		
4.22	Police Officers' holiday pay	77,500		
4.23	Salary of Police Corporals	4,400		
4.26	Leads Supervisor	1,400		
4.27	Salary computer services	2,500		
	Total	<u>\$ 2,300,250</u>	<u>\$ 577,000</u>	<u>\$ 1,723,250</u>
			Police Protection	

		AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<b><u>FIRE DEPARTMENT</u></b>				
5.1	Salary of Fire Chief	\$ 65,000		
5.2	Salaries of firemen	925,000		
5.3	Salaries of fire inspectors	38,000		
5.4	MABAS Division XI Dues	10,000		
5.5	Expense of stationery, printing and office supplies	5,000		
5.6	Motor fuel cost	17,000		
5.7	Repair & maintenance of motor equipment	30,000		
5.8	Cost of maintaining communication equipment	12,000		
5.9	Cost of operating supplies	20,000		
5.10	Education and training costs	15,000		
5.11	Purchase of fire fighting clothing	28,000		
5.12	Purchase of operating equipment	27,000		
5.13	Emergency vehicle priority system	1,000		
5.14	Medical examinations and hepatitis B shots	12,000		
5.15	Computer maintenance and services	7,000		
5.16	Ambulance billing services	18,000		
5.17	Purchase of breathing apparatus	8,000		
5.18	Grant - Equipment	25,000		
5.19	Employee insurance	22,300		
5.20	Salary computer services	2,500		
	Total	<u>\$ 1,287,800</u>	<u>\$ 415,000</u>	<u>\$ 872,800</u>
			Fire	
			Protection	

<b><u>PUBLIC WORKS DEPARTMENT</u></b>				
6.1	Salary of Village Supervisor-partial	\$ 23,700		
6.2	Office supplies	1,000		
6.3	Cost of material-repairing streets	10,000		
6.4	Cost of material-repairing alleys	5,000		
6.5	Cost of repairing-public walks	17,000		
6.6	Cost of repairing-public walks 50/50 curbing and A.D.A. requirements	17,000		
6.7	Cost of-trimming and removal of trees	50,000		
6.8	Repair and maintenance-motorized equipment	25,000		
6.9	Sweeper lease payment	37,120		
6.11	Purchase of traffic regulations and street signs	8,000		
6.12	Cost of material-street snow removal	7,000		
6.13	Purchase of maintenance supplies	5,000		
6.14	Purchase and repair of maintenance equipment	10,000		
6.15	Payment of energy maintenance and repair of alley and street lights	85,000		
	Total	<u>\$ 300,820</u>	<u>\$ 105,000</u>	<u>\$ 195,820</u>
			Corporate	



		AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<b><u>PUBLIC BUILDINGS AND GROUNDS</u></b>				
7.1	Salary Buildings & Grounds	\$ 36,000		
7.2	Heating/Electric-Village Hall	12,000		
7.3	Telephone services	52,000		
7.5	Maintenance and repair of building	65,000		
7.6	Purchase of supplies	8,000		
7.7	Security and fire systems	22,000		
7.8	Employee insurance	20,000		
	Total	<u>\$ 215,000</u>	<u>\$ 45,000</u>	<u>\$ 170,000</u>
			Corporate	
<b><u>MISCELLANEOUS</u></b>				
8.1	Contingencies	<u>\$ 50,000</u>	<u>\$ -</u>	<u>\$ 50,000</u>
<b><u>SANITATION DEPARTMENT</u></b>				
9.1	Salaries of employees	\$ 340,000		
9.2	Cost of maintenance and repair-motorized equipment	65,000		
9.3	Motor fuel purchase	35,000		
9.4	Purchase of materials and supplies	3,500		
9.5	Disposal services	90,000		
9.6	Uniforms	9,000		
9.7	Employee insurance	102,000		
9.8	Medical examinations	2,000		
9.10	Purchase of containers and recycling bins	8,000		
	Total	<u>\$ 654,500</u>	<u>\$ 142,645</u>	<u>\$ 511,855</u>
			Garbage	
<b><u>INSURANCE</u></b>				
10.1	Insurance	<u>\$ 240,000</u>	<u>\$ 40,000</u>	<u>\$ 200,000</u>
			Liability Insurance	
<b><u>AUDITING</u></b>				
11.1	Auditing services	<u>\$ 19,400</u>	<u>\$ 19,400</u>	<u>\$ -</u>
			Auditing	

		AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<b><u>MUNICIPAL RETIREMENT</u></b>				
12.1	Municipal retirement	\$ 98,000		
12.2	FICA and medicare	170,000		
12.3	Unemployment taxes	15,000		
	Total	<u>\$ 283,000</u>	<u>\$ 264,000</u>	<u>\$ 19,000</u>
			I.M.R.F. \$94,000	
			Social Security \$170,000	
<b><u>CONTRIBUTIONS TO POLICE PENSION FUND</u></b>				
14.1	Real estate taxes	<u>\$ 590,213</u>	<u>\$ 590,213</u>	<u>\$ -</u>
			Police Pension	
<b><u>PARKS &amp; RECREATION</u></b>				
17.1	Salaries-Parks & Recreation	\$ 5,000		
17.2	Salaries-Park Patrol	12,000		
17.4	Maintenance & Supplies	25,000		
17.5	Activities	30,000		
17.6	Equipment	20,000		
17.7	Stickney Baseball Association	2,500		
17.8	Stickney Golden Agers	1,500		
17.9	Stickney Senior Citizens	1,500		
17.10	Transfer to Family Day	10,000		
17.11	Stickney Soccer	2,500		
17.12	Sickney Youth Football	2,500		
	Total	<u>\$ 112,500</u>	<u>\$ 35,000</u>	<u>\$ 77,500</u>
			Corporate	
<b><u>TRANSFER TO CAPITAL PROJECTS FUND</u></b>				
18.1	Transfer to Capital Projects Fund	<u>\$ 250,000.00</u>	<u>\$ -</u>	<u>\$ 250,000.00</u>
	Total General Fund	<u><u>\$ 6,891,233</u></u>	<u><u>\$ 2,411,258</u></u>	<u><u>\$ 4,479,975</u></u>

		AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<b><u>WATER FUND</u></b>				
13.1	Purchase of water	\$ 1,471,050		
13.2	Electric power at reservoir	36,000		
13.3	Purchase of meters & system	50,000		
13.4	Purchase of materials and supplies	25,000		
13.5	Contractual repairs to system	75,000		
13.6	Salary of Supervisor-partial	24,900		
13.7	Upgrade of computers	15,000		
13.8	Salaries of Water Department employees	195,000		
13.9	Salary of Village Treasurer/Collector-partial	48,000		
13.10	Salaries of office clerks-partial	92,000		
13.11	Office supplies, postage & stationery	6,000		
13.12	Telephone service	13,500		
13.13	Maintenance & repair of office equipment	5,000		
13.14	Maintenance & repair of pumping station	50,000		
13.15	Auditing services	12,000		
13.16	Purchase of operating equipment	3,000		
13.17	Motor fuel costs	4,200		
13.18	Maintenance & repair motorized equipment	5,000		
13.19	Insurance	60,000		
13.21	Purchase of heating fuel	3,000		
13.22	Rental-Sanitary District property	200		
13.23	Employee insurance	67,000		
13.24	Municipal retirement	40,000		
13.25	Contingencies	10,000		
13.26	Purchase & installation of fire hydrants	40,000		
13.28	Computer maintenance and services	6,000		
13.29	Lead treatment & water sampling	8,000		
13.30	Service contract for radios & pagers	3,000		
13.33	Cost of-cleaning sewers, inlets and catch basins	45,000		
13.35	Cost of- material, installing and repairing sewers	60,000		
13.36	Unemployment Tax	2,000		
13.37	FICA and Medicare Tax	29,000		
13.38	Water main repairs	50,000		
13.39	Depreciation	110,000		
13.40	Repairs to Water Tank	650,000		
Total Water Fund		<u>\$ 3,313,850</u>	<u>\$ -</u>	<u>\$ 3,313,850</u>

	AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<b><u>BOND AND INTEREST FUND</u></b>			
Interest	\$ 362,087		
Principal	410,000		
Total Bond and Interest Fund	<u>\$ 772,087</u>	<u>\$ 772,087</u>	<u>\$ -</u>
	Bonds & Interest		
<b><u>CAPITAL PROJECTS FUND</u></b>			
Street improvements	\$ 190,000		
Equipment and other capital expenditures	630,000		
Total Capital Projects Fund	<u>\$ 820,000</u>	<u>\$ -</u>	<u>\$ 820,000</u>
<b><u>MOTOR FUEL TAX FUND</u></b>			
Maintenance-salt	\$ 75,000		
Mainenance engineering	1,000		
Construction	250,000		
Engineering	25,000		
Total Motor Fuel Tax Fund	<u>\$ 351,000</u>	<u>\$ -</u>	<u>\$ 351,000</u>
<b><u>EMERGENCY TELEPHONE SYSTEM FUND</u></b>			
Maintenance to system	\$ 44,000		
Transfer to Capital Projects Fund	36,000		
Total Emergency Telephone System Fund	<u>\$ 80,000</u>	<u>\$ -</u>	<u>\$ 80,000</u>
<b><u>1505 ACCOUNT</u></b>			
Returned seizures	\$ 3,000		
Equipment	1,000		
Supplies	1,000		
Investigations	1,000		
Total 1505 Account	<u>\$ 6,000</u>	<u>\$ -</u>	<u>\$ 6,000</u>

AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
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**BADGE GRANT**

Program expenses	\$	31,541		
Total BADGE Grant	\$	31,541	\$	- \$ 31,541

**Family Day**

Program expenses	\$	30,000		
Reserve for future programs		5,000		
Total Emergency Telephone System Fund	\$	35,000	\$	- \$ 35,000

TOTAL APPROPRIATIONS ALL FUNDS	\$	12,300,711	\$	3,183,345	\$	9,117,366
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**SUMMARY**

**FUND**

Corporate	\$	363,000
Bonds & Interest		772,087
Garbage		142,645
Police Pension		590,213
I.M.R.F.		94,000
Fire Protection		415,000
Police Protection		577,000
Social Security		170,000
Auditing		19,400
Liability Insurance		40,000
TOTAL (AS ABOVE)	\$	3,183,345

SECTION 2. A certified copy of this Ordinance is to be filed with the County Clerk of Cook County, Illinois, as provided by law.

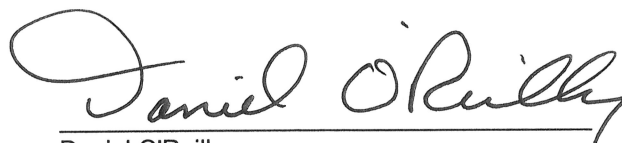
SECTION 3. This Ordinance shall be in full force and effect from and after its passage as provided by law.

PASSED this 4th day of December, 2012.

AYES: Trustees Horne, Morelli, Savopoulos, Walik, White, Zeedyk

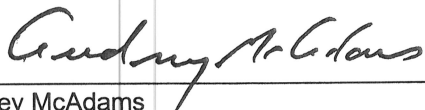
NAYES: None

ABSENT: None



Daniel O'Reilly  
President, Board of Trustees  
Village of Stickney  
Cook County, Illinois

ATTEST:



Audrey McAdams  
Clerk, Board of Trustees  
Village of Stickney  
Cook County, Illinois