

ORDINANCE # 2013-13

**VILLAGE OF STICKNEY
COOK COUNTY, ILLINOIS**

2013 TAX LEVY ORDINANCE

FOR THE FISCAL YEAR

BEGINNING MAY 1, 2013 AND ENDING APRIL 30, 2014

VILLAGE OF STICKNEY
 COOK COUNTY, ILLINOIS
 2013 TAX LEVY ORDINANCE
 FOR THE FISCAL YEAR
 BEGINNING MAY 1, 2013 AND ENDING APRIL 30, 2014

BE IT ORDAINED by the President and Board of Trustees of the Village of Stickney, Cook County, Illinois as follows:

SECTION 1. Tax for the following sums of money or as much thereof as may be authorized by law, to defray all expenses and liabilities of the Village of Stickney, Cook County, Illinois be and the same is hereby levied for the purpose specified against all taxable property in the Village of Stickney, Cook County Illinois, for the fiscal year beginning on May 1, 2013 and ending on April 30, 2014.

		AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<u>GENERAL FUND</u>				
<u>EXECUTIVE AND LEGISLATIVE DEPARTMENT</u>				
1.1	Salary of Village President	\$ 21,500		
1.2	Salaries of Village Trustees	43,200		
1.3	Salary of Liquor Commissioner	3,500		
	Total	\$ 68,200	\$ 45,000	\$ 23,200
			Corporate	
<u>ADMINISTRATIVE DEPARTMENT</u>				
2.1	Salary of Village Clerk	\$ 17,000		
2.2	Salary of Village Treasurer/Collector-partial	43,000		
2.4	Salary of office clerks-partial	54,000		
2.5	Salary of building inspector	30,000		
2.6	Compensation of electrical inspector	5,000		
2.7	Comp. of three (3) Fire and Police Comm. members	6,000		
2.8	Expenses of Board of Fire and Police Commission	7,500		
2.9	Expenses for postage, stationery and supplies	10,000		
2.10	Purchase of license supplies	7,000		
2.11	IL Municipal League-membership and expenses	2,000		
2.12	Printing and publishing	9,500		
2.13	Cost of preparing and publishing financial statements	1,800		
2.14	Employee insurance	10,000		
2.15	Computer maintenance and services	10,000		
2.16	Expenses of Zoning Board of Appeals	2,000		
2.17	Revision and recodification of ordinances	5,000		
2.18	Salary computer services	2,500		
2.19	Plumbing inspection services	3,200		
2.22	W.C.M.C.-membership and expenses	12,000		
2.23	Salary Safety Committee	17,500		
	Total	\$ 255,000	\$ 73,000	\$ 182,000
			Corporate	

AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
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PROFESSIONAL SERVICES

3.1	Retainer for Attorney for Village	\$ 6,000		
3.2	Legal services other than retainer	200,000		
3.3	Village Prosecutor	21,600		
3.4	Other professional fees	42,000		
3.5	Engineering services	6,000		
	Total	<u>\$ 275,600</u>	<u>\$ 60,000</u>	<u>\$ 215,600</u>

Corporate

POLICE DEPARTMENT

4.1	Salary of Chief of Police	\$ 101,100		
4.2	Salary of Deputy Police Chief	\$ 86,700		
4.4	Salaries of Sergeants of Police	266,000		
4.5	Salaries of Patrolmen	790,000		
4.6	Salaries of special police duties	150,000		
4.7	Salaries of Radio Clerks	255,000		
4.8	Salary of Ordinance Control Officer	31,000		
4.9	Cost of maintaining motor equipment	35,000		
4.10	Cost of maintaining communication equipment	25,000		
4.11	Expenses for stationery, printing and office supplies	6,500		
4.12	Operating expenses, equipment and supplies	25,000		
4.13	Motor fuel cost	70,000		
4.14	Education and training costs	20,000		
4.15	Employee insurance	350,000		
4.16	Maintenance of gun range	3,000		
4.17	Clothing allowance	17,650		
4.18	Adjudication	37,000		
4.19	Computer maintenance and services	15,000		
4.20	Animal control contractual service	1,000		
4.21	Adjudication Hearing Officer	10,800		
4.22	Police Officers' holiday pay	85,000		
4.23	Salary of Police Corporals	2,200		
4.26	Leads Supervisor	1,400		
4.27	Salary computer services	2,500		
	Total	<u>\$ 2,386,850</u>	<u>\$ 577,000</u>	<u>\$ 1,809,850</u>

Police
Protection

AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
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FIRE DEPARTMENT

5.1	Salary of Fire Chief	\$ 67,000		
5.2	Salaries of firemen	950,000		
5.3	Salaries of fire inspectors	38,000		
5.4	MABAS Division XI Dues	10,000		
5.5	Expense of stationery, printing and office supplies	5,000		
5.6	Motor fuel cost	17,000		
5.7	Repair & maintenance of motor equipment	30,000		
5.8	Cost of maintaining communication equipment	12,000		
5.9	Cost of operating supplies	24,000		
5.10	Education and training costs	15,000		
5.11	Purchase of fire fighting clothing	28,000		
5.12	Purchase of operating equipment	24,000		
5.13	Emergency vehicle priority system	1,000		
5.14	Medical examinations and hepatitis B shots	12,000		
5.15	Computer maintenance and services	12,000		
5.16	Ambulance billing services	18,000		
5.17	Purchase of breathing apparatus	8,000		
5.18	Grant - Equipment	50,000		
5.19	Employee insurance	21,300		
5.20	Salary computer services	2,500		
	Total	<u>\$ 1,344,800</u>	<u>\$ 415,000</u>	<u>\$ 929,800</u>
			Fire	
			Protection	

PUBLIC WORKS DEPARTMENT

6.1	Salary of Village Supervisor-partial	\$ 43,000		
6.2	Office supplies	1,000		
6.3	Cost of material-repairing streets	10,000		
6.4	Cost of material-repairing alleys	5,000		
6.5	Cost of repairing-public walks	17,000		
6.6	Cost of repairing-public walks 50/50 curbing and A.D.A. requirements	17,000		
6.7	Cost of-trimming and removal of trees	100,000		
6.8	Repair and maintenance-motorized equipment	28,000		
6.9	Sweeper lease payment	37,120		
6.11	Purchase of traffic regulations and street signs	8,000		
6.12	Cost of material-street snow removal	5,000		
6.13	Purchase of maintenance supplies	5,000		
6.14	Purchase and repair of maintenance equipment	10,000		
6.15	Payment of energy maintenance and repair of alley and street lights	85,000		
	Total	<u>\$ 371,120</u>	<u>\$ 105,000</u>	<u>\$ 266,120</u>
			Corporate	

	AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
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PUBLIC BUILDINGS AND GROUNDS

7.1	Salary Buildings & Grounds	\$ 38,000		
7.2	Heating/Electric-Village Hall	10,000		
7.3	Telephone services	60,000		
7.5	Maintenance and repair of building	70,000		
7.6	Purchase of supplies	8,000		
7.7	Security and fire systems	22,000		
7.8	Employee insurance	10,000		
	Total	<u>\$ 218,000</u>	<u>\$ 45,000</u>	<u>\$ 173,000</u>
			Corporate	

MISCELLANEOUS

8.1	Contingencies	<u>\$ 50,000</u>	<u>\$ -</u>	<u>\$ 50,000</u>
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SANITATION DEPARTMENT

9.1	Salaries of employees	\$ 370,000		
9.2	Cost of maintenance and repair-motorized equipment	65,000		
9.3	Motor fuel purchase	35,000		
9.4	Purchase of materials and supplies	3,500		
9.5	Disposal services	60,000		
9.6	Uniforms	11,000		
9.7	Employee insurance	95,000		
9.8	Medical examinations	2,000		
9.10	Purchase of containers and recycling bins	15,000		
	Total	<u>\$ 656,500</u>	<u>\$ 134,045</u>	<u>\$ 522,455</u>
			Garbage	

INSURANCE

10.1	Insurance	<u>\$ 216,000</u>	<u>\$ 40,000</u>	<u>\$ 176,000</u>
			Liability Insurance	

AUDITING

11.1	Auditing services	<u>\$ 20,000</u>	<u>\$ 20,000</u>	<u>\$ -</u>
			Auditing	

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MUNICIPAL RETIREMENT

12.1	Municipal retirement	\$ 115,000		
12.2	FICA and medicare	177,000		
12.3	Unemployment taxes	30,000		
	Total	\$ 322,000	\$ 272,000	\$ 50,000
			I.M.R.F. \$105,000	
			Social Security \$167,000	

CONTRIBUTIONS TO POLICE PENSION FUND

14.1	Real estate taxes	\$ 600,000	\$ 600,000	\$ -
			Police Pension	

PARKS & RECREATION

17.1	Salaries-Parks & Recreation	\$ 15,000		
17.2	Salaries-Park Patrol	12,000		
17.4	Maintenance & Supplies	30,000		
17.5	Activities	30,000		
17.6	Equipment	20,000		
17.7	Stickney Baseball Association	2,500		
17.8	Stickney Golden Agers	1,500		
17.9	Stickney Senior Citizens	1,500		
17.11	Stickney Soccer	2,500		
17.12	Sickney Youth Football	2,500		
	Total	\$ 117,500	\$ 35,000	\$ 82,500
			Corporate	

TRANSFER TO CAPITAL PROJECTS FUND

18.1	Transfer to Capital Projects Fund	\$ 175,000.00	\$ -	\$ 175,000.00
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	\$ 7,076,570	\$ 2,421,045	\$ 4,655,525
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WATER FUND

13.1	Purchase of water	\$ 2,000,000		
13.2	Electric power at reservoir	36,000		
13.3	Purchase of meters & system	40,000		
13.4	Purchase of materials and supplies	20,000		
13.5	Contractual repairs to system	90,000		
13.6	Salary of Supervisor-partial	36,000		
13.7	Upgrade of computers	15,000		
13.8	Salaries of Water Department employees	175,000		
13.9	Salary of Village Treasurer/Collector-partial	48,000		
13.10	Salaries of office clerks-partial	95,000		
13.11	Office supplies, postage & stationery	6,000		
13.12	Telephone service	13,500		
13.13	Maintenance & repair of office equipment	5,000		
13.14	Maintenance & repair of pumping station	50,000		
13.15	Auditing services	12,000		
13.16	Purchase of operating equipment	3,000		
13.17	Motor fuel costs	4,200		
13.18	Maintenance & repair motorized equipment	5,000		
13.19	Insurance	54,000		
13.21	Purchase of heating fuel	3,000		
13.22	Rental-Sanitary District property	200		
13.23	Employee insurance	75,000		
13.24	Municipal retirement	50,000		
13.25	Contingencies	10,000		
13.26	Purchase & installation of fire hydrants	40,000		
13.28	Computer maintenance and services	8,000		
13.29	Lead treatment & water sampling	9,000		
13.30	Service contract for radios & pagers	3,000		
13.33	Cost of-cleaning sewers, inlets and catch basins	45,000		
13.35	Cost of- material, installing and repairing sewers	60,000		
13.36	Unemployment Tax	3,000		
13.37	FICA and Medicare Tax	33,000		
13.38	Water main repairs	50,000		
13.39	Depreciation	100,000		
13.40	Repairs to Water Tank	450,000		
	Total Water Fund	<u>\$ 3,646,900</u>	\$ -	<u>\$ 3,646,900</u>

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BOND AND INTEREST FUND

Interest	\$ 350,207		
Principal	415,000		
Total Bond and Interest Fund	<u>\$ 765,207</u>	<u>\$ 765,207</u>	<u>\$ -</u>
		Bonds & Interest	

CAPITAL PROJECTS FUND

Equipment and other capital expenditures	\$ 850,000		
Total Capital Projects Fund	<u>\$ 850,000</u>	<u>\$ -</u>	<u>\$ 850,000</u>

MOTOR FUEL TAX FUND

Maintenance-salt	\$ 75,000		
Maintenance engineering	1,000		
Construction	180,000		
Engineering	60,000		
Total Motor Fuel Tax Fund	<u>\$ 316,000</u>	<u>\$ -</u>	<u>\$ 316,000</u>

EMERGENCY TELEPHONE SYSTEM FUND

Maintenance to system	\$ 44,000		
Transfer to Capital Projects Fund	36,000		
Total Emergency Telephone System Fund	<u>\$ 80,000</u>	<u>\$ -</u>	<u>\$ 80,000</u>

1505 ACCOUNT

Returned seizures	\$ 3,000		
Equipment	2,500		
Supplies	1,000		
Investigations	1,000		
Transfer to Police Revenue Sharing	8,576		
Total 1505 Account	<u>\$ 16,076</u>	<u>\$ -</u>	<u>\$ 16,076</u>

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BADGE GRANT

Transfer to General Fund	\$ 1,066		
Total BADGE Grant	<u>\$ 1,066</u>	<u>\$ -</u>	<u>\$ 1,066</u>

Police Revenue Sharing

Equipment	\$ 33,576		
	<u>\$ 33,576</u>	<u>\$ -</u>	<u>\$ 33,576</u>

Family Day

Program expenses	\$ 40,000		
Total Emergency Telephone System Fund	<u>\$ 40,000</u>	<u>\$ -</u>	<u>\$ 40,000</u>

TOTAL APPROPRIATIONS ALL FUNDS	<u>\$ 12,825,395</u>	<u>\$ 3,186,252</u>	<u>\$ 9,639,143</u>
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SUMMARY

FUND

Corporate	\$ 363,000
Bonds & Interest	765,207
Garbage	134,045
Police Pension	600,000
I.M.R.F.	105,000
Fire Protection	415,000
Police Protection	577,000
Social Security	167,000
Auditing	20,000
Liability Insurance	40,000
TOTAL (AS ABOVE)	<u>\$ 3,186,252</u>

SECTION 2. A certified copy of this Ordinance is to be filed with the County Clerk of Cook County, Illinois, as provided by law.

SECTION 3. This Ordinance shall be in full force and effect from and after its passage as provided by law.

PASSED this 3rd day of December, 2013.

AYES:

NAYES:

ABSENT:

Deborah Morelli
President, Board of Trustees
Village of Stickney
Cook County, Illinois

ATTEST:

Audrey McAdams
Clerk, Board of Trustees
Village of Stickney
Cook County, Illinois

**TAX LEVY SUMMARY
TAX LEVY WORKSHEET**

	5/1/2012 To 4/30/2013	Increase (Decrease)	5/1/2013 To 4/30/2014	
General Fund				
Executive and Legislative Department	\$ 45,000.00	\$ -	\$ 45,000.00	
Administrative Department	73,000.00	-	73,000.00	
Professional Services	60,000.00	-	60,000.00	
Police Department	577,000.00	-	577,000.00	
Fire Department	415,000.00	-	415,000.00	
Public Works Department	105,000.00	-	105,000.00	
Public Buildings and Grounds	45,000.00	-	45,000.00	
Miscellaneous	-	-	-	
Sanitation Department	142,645.00	(8,600.00)	134,045.00	
Insurance	40,000.00	-	40,000.00	
Auditing	19,400.00	600.00	20,000.00	
Municipal Retirement	264,000.00	8,000.00	272,000.00	
Parks & Recreation	35,000.00	-	35,000.00	\$ 1,821,045.00
Total General Fund	\$ 1,821,045.00	\$ -	\$ 1,821,045.00	0.00%
Police Pension Fund	590,213.00	9,787.00	600,000.00	0.31%
	<u>\$ 2,411,258.00</u>	<u>\$ 9,787.00</u>	<u>\$ 2,421,045.00</u>	0.31%
	CORP	0.41%		
	GF	0.00%		
Bond & Interest Fund	\$ 772,087.00	\$ (6,880.00)	\$ 765,207.00	-0.22%
	<u>DEBT SERVICE</u>	<u>-0.89%</u>		
Total-All Funds	<u>\$ 3,183,345.00</u>	<u>\$ 2,907.00</u>	<u>\$ 3,186,252.00</u>	0.09%
	TOTAL	0.09%		