

ORDINANCE # 2014-10

**VILLAGE OF STICKNEY
COOK COUNTY, ILLINOIS**

2014 TAX LEVY ORDINANCE

FOR THE FISCAL YEAR

BEGINNING MAY 1, 2014 AND ENDING APRIL 30, 2015

VILLAGE OF STICKNEY
 COOK COUNTY, ILLINOIS
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 FOR THE FISCAL YEAR
 BEGINNING MAY 1, 2014 AND ENDING APRIL 30, 2015

BE IT ORDAINED by the President and Board of Trustees of the Village of Stickney,
 Cook County, Illinois as follows:

SECTION 1. Tax for the following sums of money or as much thereof as may be authorized by law,
 to defray all expenses and liabilities of the Village of Stickney, Cook County, Illinois be and the same is
 hereby levied for the purpose specified against all taxable property in the Village of Stickney, Cook County
 Illinois, for the fiscal year beginning on May 1, 2014 and ending on April 30, 2015.

		AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<u>GENERAL FUND</u>				
<u>EXECUTIVE AND LEGISLATIVE DEPARTMENT</u>				
1.1	Salary of Village President	\$ 21,500		
1.2	Salaries of Village Trustees	43,200		
1.3	Salary of Liquor Commissioner	3,500		
	Total	\$ 68,200	\$ 45,000	\$ 23,200
			Corporate	
<u>ADMINISTRATIVE DEPARTMENT</u>				
2.1	Salary of Village Clerk	\$ 17,000		
2.2	Salary of Village Treasurer/Collector-partial	45,000		
2.4	Salary of office clerks-partial	58,000		
2.5	Salary of building inspector	30,750		
2.6	Compensation of electrical inspector	7,200		
2.7	Comp.of three (3) Fire and Police Comm. members	6,000		
2.8	Expenses of Board of Fire and Police Commision	6,000		
2.9	Expenses for postage, stationery and supplies	11,000		
2.10	Purchase of license supplies	7,000		
2.11	IL Municipal League-membership and expenses	2,000		
2.12	Printing and publishing	9,500		
2.13	Cost of preparing and publishing finanacial statements	1,800		
2.14	Employee insurance	10,500		
2.15	Computer maintenance and services	22,000		
2.16	Expenses of Zoning Board of Appeals	2,000		
2.17	Revision and recodification of ordinances	5,000		
2.19	Plumbing inspection services	3,200		
2.22	W.C.M.C.-membership and expenses	12,000		
2.23	Salary Safety Committee	18,000		
	Total	\$ 273,950	\$ 73,000	\$ 200,950
			Corporate	

	AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<u>PROFESSIONAL SERVICES</u>			
3.1	\$ 6,000		
3.2	200,000		
3.3	21,600		
3.4	6,000		
3.5	6,000		
3.6	18,000		
	<u>\$ 257,600</u>	<u>\$ 60,000</u>	<u>\$ 197,600</u>
		Corporate	

<u>POLICE DEPARTMENT</u>			
4.1	\$ 103,600		
4.2	88,700		
4.4	272,000		
4.5	810,000		
4.6	160,000		
4.7	257,000		
4.8	32,000		
4.9	36,000		
4.10	25,000		
4.11	6,500		
4.12	25,000		
4.13	70,000		
4.14	20,000		
4.15	335,000		
4.16	3,000		
4.17	17,650		
4.18	54,400		
4.19	18,000		
4.20	1,000		
4.21	8,400		
4.22	85,000		
4.23	2,200		
4.26	1,800		
	<u>\$ 2,432,250</u>	<u>\$ 577,000</u>	<u>\$ 1,855,250</u>
		Police Protection	

	AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<u>FIRE DEPARTMENT</u>			
5.1	\$ 68,500		
5.2	955,000		
5.3	36,000		
5.4	10,000		
5.5	5,000		
5.6	20,000		
5.7	30,000		
5.8	12,000		
5.9	24,000		
5.10	12,000		
5.11	28,000		
5.12	24,000		
5.13	1,000		
5.14	12,000		
5.15	15,000		
5.16	12,000		
5.17	8,000		
5.18	50,000		
5.19	22,500		
Total	<u>\$ 1,345,000</u>	<u>\$ 415,000</u>	<u>\$ 930,000</u>
		Fire Protection	

<u>PUBLIC WORKS DEPARTMENT</u>			
6.1	\$ 45,000		
6.2	1,000		
6.3	10,000		
6.4	5,000		
6.5	10,000		
6.6	17,000		
6.7	80,000		
6.8	28,000		
6.9	37,120		
6.10	3,000		
6.11	10,000		
6.12	5,000		
6.13	5,000		
6.14	10,000		
6.15	85,000		
Total	<u>\$ 351,120</u>	<u>\$ 105,000</u>	<u>\$ 246,120</u>
		Corporate	

	AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<u>PUBLIC BUILDINGS AND GROUNDS</u>			
7.1	\$ 24,000		
7.2	10,000		
7.3	66,000		
7.5	75,000		
7.6	8,000		
7.7	22,000		
	<u>\$ 205,000</u>	<u>\$ 45,000</u>	<u>\$ 160,000</u>
		Corporate	

<u>MISCELLANEOUS</u>			
8.1	\$ 25,000	\$ -	\$ 25,000

<u>SANITATION DEPARTMENT</u>			
9.1	\$ 385,000		
9.2	65,000		
9.3	36,000		
9.4	3,500		
9.6	13,000		
9.7	113,000		
9.8	2,500		
9.10	18,000		
	<u>\$ 636,000</u>	<u>\$ 134,045</u>	<u>\$ 501,955</u>
		Garbage	

<u>INSURANCE</u>			
10.1	\$ 216,000	\$ 40,000	\$ 176,000
		Liability Insurance	

<u>AUDITING</u>			
11.1	\$ 20,000	\$ 20,000	\$ -
		Auditing	

	AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<u>MUNICIPAL RETIREMENT</u>			
12.1	\$ 115,000		
12.2	178,000		
12.3	35,000		
	<u>\$ 328,000</u>	<u>\$ 272,000</u>	<u>\$ 56,000</u>
		I.M.R.F. \$105,000 Social Security \$167,000	
<u>CONTRIBUTIONS TO POLICE PENSION FUND</u>			
14.1	\$ 612,000	\$ 612,000	\$ -
		Police Pension	
<u>PARKS & RECREATION</u>			
17.1	\$ 15,000		
17.3	25,000		
17.4	25,000		
17.5	20,000		
17.6	10,000		
17.7	2,500		
17.8	1,500		
17.9	1,500		
17.10	10,000		
17.12	2,500		
	<u>\$ 113,000</u>	<u>\$ 35,000</u>	<u>\$ 78,000</u>
		Corporate	
<u>TRANSFER TO CAPITAL PROJECTS FUND</u>			
18.1	\$ 75,000.00	\$ -	\$ 75,000.00
	<u>\$ 6,958,120</u>	<u>\$ 2,433,045</u>	<u>\$ 4,525,075</u>
	Total General Fund		

	AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<u>WATER FUND</u>			
13.1 Purchase of water	\$ 2,325,000		
13.2 Electric power at reservoir	38,000		
13.3 Purchase of meters & system	40,000		
13.4 Purchase of materials and supplies	15,000		
13.5 Contractual repairs to system	120,000		
13.6 Salary of Supervisor-partial	36,000		
13.7 Upgrade of computers	12,000		
13.8 Salaries of Water Department employees	185,000		
13.9 Salary of Village Treasurer/Collector-partial	48,000		
13.10 Salaries of office clerks-partial	100,000		
13.11 Office supplies, postage & stationery	6,000		
13.12 Telephone service	12,000		
13.13 Maintenance & repair of office equipment	5,000		
13.14 Maintenance & repair of pumping station	50,000		
13.15 Auditing services	12,000		
13.16 Purchase of operating equipment	3,000		
13.17 Motor fuel costs	4,200		
13.18 Maintenance & repair motorized equipment	5,000		
13.19 Insurance	54,000		
13.21 Purchase of heating fuel	3,000		
13.22 Rental-Sanitary District property	200		
13.23 Employee insurance	95,000		
13.24 Municipal retirement	50,500		
13.25 Contingencies	10,000		
13.26 Purchase & installation of fire hydrants	40,000		
13.28 Computer maintenance and services	8,000		
13.29 Lead treatment & water sampling	9,000		
13.30 Service contract for radios & pagers	3,000		
13.33 Cost of-cleaning sewers, inlets and catch basins	45,000		
13.35 Cost of- material, installing and repairing sewers	70,000		
13.36 Unemployment Tax	3,500		
13.37 FICA and Medicare Tax	35,500		
13.38 Water main repairs	300,000		
13.39 Depreciation	120,000		
Total Water Fund	<u>\$ 3,862,900</u>	<u>\$ -</u>	<u>\$ 3,862,900</u>

	AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
<u>BOND AND INTEREST FUND</u>			
Interest	\$ 337,997		
Principal	435,000		
Total Bond and Interest Fund	<u>\$ 772,997</u>	<u>\$ 772,997</u>	<u>\$ -</u>
		Bonds & Interest	

<u>CAPITAL PROJECTS FUND</u>			
Equipment and other capital expenditures	\$ 800,000		
Total Capital Projects Fund	<u>\$ 800,000</u>	<u>\$ -</u>	<u>\$ 800,000</u>

<u>MOTOR FUEL TAX FUND</u>			
Maintenance-salt	\$ 75,000		
Maintenance engineering	1,000		
Construction	260,000		
Engineering	30,000		
Total Motor Fuel Tax Fund	<u>\$ 366,000</u>	<u>\$ -</u>	<u>\$ 366,000</u>

<u>EMERGENCY TELEPHONE SYSTEM FUND</u>			
Maintenance to system	\$ 44,000		
Transfer to Capital Projects Fund	36,000		
Total Emergency Telephone System Fund	<u>\$ 80,000</u>	<u>\$ -</u>	<u>\$ 80,000</u>

<u>1505 ACCOUNT</u>			
Returned seizures	\$ 3,000		
Equipment	2,500		
Supplies	1,000		
Investigations	1,000		
Total 1505 Account	<u>\$ 7,500</u>	<u>\$ -</u>	<u>\$ 7,500</u>

AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
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POLICE REVENUE SHARING

Equipment	\$ 25,000		
	<u>\$ 25,000</u>	\$ -	<u>\$ 25,000</u>

FAMILY DAY

Program expenses	\$ 25,000		
Total Emergency Telephone System Fund	<u>\$ 25,000</u>	\$ -	<u>\$ 25,000</u>

TOTAL APPROPRIATIONS ALL FUNDS	<u>\$ 12,897,517</u>	<u>\$ 3,206,042</u>	<u>\$ 9,691,475</u>
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SUMMARY

FUND

Corporate	\$ 363,000
Bonds & Interest	772,997
Garbage	134,045
Police Pension	612,000
I.M.R.F.	105,000
Fire Protection	415,000
Police Protection	577,000
Social Security	167,000
Auditing	20,000
Liability Insurance	40,000
TOTAL (AS ABOVE)	<u>\$ 3,206,042</u>

SECTION 2. A certified copy of this Ordinance is to be filed with the County Clerk of Cook County, Illinois, as provided by law.

SECTION 3. This Ordinance shall be in full force and effect from and after its passage as provided by law.

PASSED this 16th day of December, 2014.

AYES: Trustees DeLeshe, Gomez, Savopoulos, White

NAYES: Trustees Lazansky, Sleigher

ABSENT: None

Deborah Morelli
President, Board of Trustees
Village of Stickney
Cook County, Illinois

ATTEST:

Audrey McAdams
Clerk, Board of Trustees
Village of Stickney
Cook County, Illinois