ORDINANCE # 2016-25

VILLAGE OF STICKNEY COOK COUNTY, ILLINOIS

2016 TAX LEVY ORDINANCE

FOR THE FISCAL YEAR

BEGINNING MAY 1, 2016 AND ENDING APRIL 30, 2017

VILLAGE OF STICKNEY COOK COUNTY, ILLINOIS 2016 TAX LEVY ORDINANCE FOR THE FISCAL YEAR

BEGINNING MAY 1, 2016 AND ENDING APRIL 30, 2017

BE IT ORDAINED by the President and Board of Trustees of the Village of Stickney, Cook County, Illinois as follows:

SECTION 1. Tax for the following sums of money or as much thereof as may be authorized by law, to defray all expenses and liabilities of the Village of Stickney, Cook County, Illinois be and the same is hereby levied for the purpose specified against all taxable property in the Village of Stickney, Cook County Illinois, for the fiscal year beginning on May 1, 2016 and ending on April 30, 2017.

AMOUNT

AMOUNT TO BE

AMOUNT TO BE

		APPROPRIATED		RAISED BY TAX LEVY		ECEIVED FROM THER SOURCES
GENER/	AL FUND					
<u> </u>	<u> </u>					
	EXECUTIVE AND LEGISLATIVE DEPARTMENT					
1.1	Salary of Village President	\$	21,500			
1.2	Salaries of Village Trustees		43,200			
1.3	Salary of Liquor Commissioner		3,500			
	Total	\$	68,200	\$	45,000	\$ 23,200
				(Corporate	
	ADMINISTRATIVE DEPARTMENT					
2.1	Salary of Village Clerk	\$	17,000			
2.2	Salary of Village Treasurer/Collector-partial		48,000			
2.4	Salary of office clerks-partial		60,000			
2.5	Salary of building inspector		37,500			
2.6	Compensation of elecrical inspector		8,000			
2.7	Comp.of three (3) Fire and Police Comm. members		6,000			
2.8	Expenses of Board of Fire and Police Commision		2,000			
2.9	Expenses for postage, stationery and supplies		10,000			
2.10	Purchase of license supplies		7,000			
2.11	IL Municipal League-membership and expenses		2,000			
2.12	Printing and publishing		9,000			
2.13	Cost of preparing and publishing finanacial statements		1,800			
2.14	Employee insurance		11,200			
2.15	Computer maintenance and services		20,000			
2.16	Expenses of Zoning Board of Appeals		1,000			
2.17	Revision and recodification of ordinances		3,500			
2.19	Plumbing inspection services		3,200			
2.22	W.C.M.Cmembership and expenses		12,000			
2.23	Salary Safety Committee		23,500			
	Total	\$	282,700	\$	73,000	\$ 209,700
				(Corporate	

			AMOUNT PROPRIATED	R	AMOUNT TO BE RAISED BY TAX LEVY		OUNT TO BE CEIVED FROM IER SOURCES
	PROFESSIONAL SERVICES						
3.2 3.3 3.4 3.5 3.6	Legal services other than retainer Village Prosecutor Other professional fees Engineering services Lobbyist Total	\$ 1	50,000.00 21,600 6,000 6,000 18,000 201,600	\$	60,000	\$	141,600
				C	Corporate		
	POLICE DEPARTMENT						
4.1	Salary of Chief of Police	\$	107,000				
4.2	Salary of Deputy Police Chief		92,000				
4.4	Salaries of Sergeants of Police		281,000				
4.5	Salaries of Patrolmen		858,000				
4.6	Salaries of special police duties		170,000				
4.7	Salaries of Radio Clerks		272,000				
4.8	Salary of Ordinance Control Officer		35,000				
4.9	Cost of maintaining motor equipment		45,000				
4.10	Cost of maintaining communication equipment		30,000				
4.11	Expenses for stationery, printing and office supplies		4,500				
4.12	Operating expenses, equipment and supplies		20,000				
4.13	Motor fuel cost		50,000				
4.14	Education and training costs		12,000				
4.15	Employee insurance		360,000				
4.16	Maintenance of gun range		3,000				
4.17	Clothing allowance		16,850				
4.18	Adjudication		55,200				
4.19	Computer maintenance and services		20,000				
4.20	Animal control contractual service		1,000				
4.21	Adjudication Hearing Officer		8,400				
4.22	Police Officers' holiday pay		95,000				
4.23	Salary of Police Corporals		6,600				
4.26	Leads Supervisor	Φ.	2,100	ው	E77 000	φ	4.007.050
	Total	\$	2,544,650	\$	577,000 Police	\$	1,967,650
				_	FUILLE		

Protection

		AMOUNT APPROPRIATED		AMOUNT TO BE RAISED BY TAX LEVY		RECE	OUNT TO BE EIVED FROM ER SOURCES
	FIRE DEPARTMENT						
5.1	Salary of Fire Chief	\$	73,500				
5.2	Salaries of firemen		985,000				
5.3	Salaries of fire inspectors		32,000				
5.4	MABAS Division XI Dues		10,000				
5.5	Expense of stationery, printing and office supplies		3,000				
5.6	Motor fuel cost		15,000				
5.7	Repair & maintenance of motor equipment		40,000				
5.8	Cost of maintaining communication equipment		14,000				
5.9	Cost of operating supplies		24,000				
5.10	Education and training costs		10,000				
5.11	Purchase of fire fighting clothing		25,000				
5.12	Purchase of operating equipment		24,000				
5.13	Emergency vehicle priority system		1,000				
5.14	Medical examinations and hepatitis B shots		13,000				
5.15	Computer maintenance and services		10,000				
5.16	Ambulance billing services		12,000				
5.17	Purchase of breathing apparatus		8,000				
5.18	Grant - Equipment		160,000				
5.19	Employee insurance	Φ.	24,000	φ	445 000	φ	1 000 500
	Total	\$	1,483,500	\$	415,000 Fire	\$	1,068,500
				D	rotection		
				Г	IOLECTION		
	PUBLIC WORKS DEPARTMENT						
6.1	Salary of Village Supervisor-partial	\$	47,500				
6.2	Office supplies		1,000				
6.3	Cost of material-repairing streets		7,000				
6.4	Cost of material-repairing alleys		2,000				
6.5	Cost of repairing-public walks		7,000				
6.6	Cost of repairing-public walks 50/50 curbing						
	and A.D.A. requirements		20,000				
6.7	Cost of-trimming and removal of trees		50,000				
6.8	Repair and maintenance-motorized equipment		23,000				
6.10	Computer maintence and services		3,000				
6.11	Purchase of traffic regulations and street signs		6,000				
6.12	Cost of material-street snow removal		5,000				
6.13	Purchase of maintenance supplies		4,000				
6.14	Purchase and repair of maintenance equipment		7,000				
6.15	Payment of energy maintenance and repair						
	of alley and street lights		70,000				
6.16	Maintenance of private property		6,000				
	Total	\$	258,500	\$	105,000	\$	153,500
				С	orporate		

		AMOUNT APPROPRIATED		AMOUNT TO BE RAISED BY TAX LEVY		OUNT TO BE EIVED FROM ER SOURCES
	PUBLIC BUILDINGS AND GROUNDS					
7.1 7.2 7.3 7.5 7.6 7.7	Janitorial Services Heating/Electric-Village Hall Telephone services Maintenance and repair of building Purchase of supplies Security and fire systems Total	\$ 22,500 7,000 66,000 75,000 8,000 22,000 200,500	\$	45,000 Corporate	\$	155,500
	MISCELLANOUS					
8.1	Contingencies	\$ 25,000	\$	-	\$	25,000
	SANITATION DEPARTMENT					
9.1 9.2 9.3 9.4 9.5 9.6 9.7 9.8 9.10	Salaries of employees Cost of maintenance and repair-motorized equipment Motor fuel purchase Purchase of materials and supplies Disposal service charge Uniforms Employee insurance Medical examinations Purchase of containers and recycling bins Total	\$ 371,000 80,000 30,000 3,500 10,000 12,000 107,000 1,000 15,000 629,500	\$	134,045 Garbage	\$	495,455
	<u>INSURANCE</u>			Garbage		
10.1	Insurance	\$ 250,000	\$ I	40,000 Liability nsurance	\$	210,000
	AUDITING					
11.1	Auditing services	\$ 21,000	\$	20,000 Auditing	\$	1,000

		AMOUNT APPROPRIATED		AMOUNT TO BE RAISED BY TAX LEVY		OUNT TO BE EIVED FROM ER SOURCES
	MUNICIPAL RETIREMENT					
12.1 12.2 12.3	Municipal retirement FICA and medicare Unemployment taxes Total	\$		272,000 .F. \$105,000		75,000
		Soci	al Se	ecurity \$167	,000	
14.1	CONTRIBUTIONS TO POLICE PENSION FUND Real estate taxes	\$ 794,692	\$ Poli	794,692 ce Pension	\$	<u> </u>
	PARKS & RECREATION					
17.1 17.3 17.4 17.5 17.6 17.7 17.8 17.9	Salaries-Parks & Recreation Stickney Recreation Center Maintenance & Supplies Activities Equipment Stickney Baseball Association Stickney Golden Agers Stickney Senior Citizens Sickney Youth Football Total	\$ 10,000 15,000 20,000 10,000 5,000 2,500 1,500 2,500 68,000	\$	35,000 Corporate	\$	33,000
	Total General Fund	\$ 7,174,842	\$	2,615,737	\$	4,559,105

		AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
WATER F	<u>UND</u>			
13.1	Purchase of water	\$ 2,300,000		
13.2	Electric power at reservoir	40,000		
13.3	Purchase of meters & system	30,000		
13.4	Purchase of materials and supplies	5,000		
13.5	Contractual repairs to system	120,000		
13.6	Salary of Supervisor-partial	37,700		
13.7	Upgrade of computers	5,000		
13.8	Salaries of Water Department employees	201,000		
13.9	Salary of Village Treasurer/Collector-partial	49,000		
13.10	Salaries of office clerks-partial	104,000		
13.11	Office supplies, postage & stationery	6,000		
13.12	Telephone service	15,000		
13.13	Maintenance & repair of office equipment	3,000		
13.14	Maintenance & repair of pumping station	130,000		
13.15	Auditing services	12,000		
13.16	Purchase of operating equipment	1,000		
13.17	Motor fuel costs	3,000		
13.18	Maintenance & repair motorized equipment	3,000		
13.19	Insurance	54,000		
13.21	Purchase of heating fuel	3,000		
13.23	Employee insurance	108,000		
13.24	Municipal retirement	48,500		
13.25	Contingencies	5,000		
13.26	Purchase & installation of fire hydrants	20,000		
13.28	Computer maintenance and services	5,000		
13.29	Lead treatment & water sampling	7,000		
13.33	Cost of-cleaning sewers, inlets and catch basins	40,000		
13.35	Cost of- material, installing and repairing sewers	70,000		
13.36	Unemployment Tax	2,000		
13.37	FICA and Medicare Tax	37,500		
13.38	Water main repairs	30,000		
13.39	Depreciation	115,000		
	Total Water Fund	¢ 2600 700	¢	¢ 2,600,700
	Total Water Fund	\$ 3,609,700	\$ -	\$ 3,609,700

	APPROPRIATED F		AMOUNT TO BE RAISED BY TAX LEVY		RE	MOUNT TO BE CEIVED FROM HER SOURCES
BOND AND INTEREST FUND						
Interest Principal	\$	318,293 465,000				
Total Bond and Interest Fund	\$	783,293	\$	783,293	\$	<u>-</u>
			Bond	ds & Interes	İ	
CAPITAL PROJECTS FUND						
Equipment and other capital expenditures	\$	400,000				
Total Capital Projects Fund	\$	400,000	\$	_	\$	400,000
MOTOR FUEL TAX FUND						
Maintenance-salt Mainenance engineering	\$	85,000 2,000				
Construction Engineering		200,000 25,000				
Total Motor Fuel Tax Fund	\$	312,000	\$	-	\$	312,000
EMERGENCY TELEPHONE SYSTEM FUND						
Maintenance to system Transfer to Capital Projects Fund	\$	42,000 18,000				
Total Emergency Telephone System Fund	\$	60,000	\$	_	\$	60,000
Total Emolgonoy Totophono Gyotom Fana	<u> </u>	00,000	Ψ		Ψ	00,000
1505 ACCOUNT						
Returned seizures	\$	3,000				
Equipment Supplies		7,500 1,000				
Investigations		1,000				
Total 1505 Account	\$	12,500	\$	-	\$	12,500

		AMOUNT APPROPRIATED		AMOUNT TO BE RAISED BY TAX LEVY		AMOUNT TO BE RECEIVED FROM OTHER SOURCES	
POLICE REVENUE SHARING							
Equipment		\$	2,580				
		\$	2,580	\$	-	\$	2,580
FAMILY DAY		\$	20,000				
Program expenses							
Total Emer	gency Telephone System Fund	\$	20,000	\$	-	\$	20,000
TOTAL APPROPRIAT	IONS ALL FUNDS	\$ 12	2,374,915	\$	3,399,030	\$	8,975,885
SUMMARY							
<u>FUND</u>							
Corporate Bonds & Interest Garbage Police Pension I.M.R.F. Fire Protection Police Protection Social Security Auditing Liability Insurance				\$	363,000 783,293 134,045 794,692 105,000 415,000 577,000 167,000 20,000 40,000		
TOTAL (AS ABOVE)			,	\$	3,399,030		

SECTION 2. A certified copy of this Ordinance is to be filed with the County Clerk of Cook County, Illinois, as provided by law.

SECTION 3. This Ordnance shall be in full force and effect from and after its passage as provided by law.

PASSED this 6th day of December, 2016.

AYES: Trustees Fuentes, Rivadeneira, White, President Morelli

NAYES: Trustees Hrejsa, Milenkovic, Savopoulos

ABSENT: None

Deborah Morelli President, Board of Trustees Village of Stickney Cook County, Illinois

ATTEST:

Audrey McAdams Clerk, Board of Trustees Village of Stickney Cook County, Illinois