

EXHIBIT A

**VILLAGE OF STICKNEY
 COOK COUNTY, ILLINOIS
 2020 TAX LEVY ORDINANCE
 FOR THE FISCAL YEAR
 BEGINNING MAY 1, 2020 AND ENDING APRIL 30, 2021**

	AMOUNT APPROPRIATED	AMOUNT TO BE RECEIVED FROM OTHER SOURCES	AMOUNT TO BE RAISED BY TAX LEVY
<u>CORPORATE FUND</u>			
<u>EXECUTIVE AND LEGISLATIVE DEPARTMENT</u>			
Salary of Village President	25,000	25,000	
Salaries of Village Trustees	69,700	69,700	
Contingencies	5,500	5,500	
Total	100,200	100,200	0
<u>ADMINISTRATIVE DEPARTMENT</u>			
Salary of Village Clerk	17,000	12,000	5,000
Salary of office clerks - partial	108,790	61,290	47,500
Salary of building inspector	59,070	39,070	20,000
Salary - OT	1,650	1,650	
Compensation of plumbing inspector	4,620	4,620	
Comp. of three Fire and Police Comm. members	9,900	9,900	
Rev and records ordinances	5,500	5,500	
Expenses of Board of Fire and Police Commission	1,100	1,100	
Expenses for postage, stationery and supplies	8,250	8,250	
Office supplies	6,600	6,600	
Dues and subscriptions	5,500	5,500	
W.C.M.C. - membership and expenses	13,750	13,750	
Printing and publication	16,500	16,500	
Employee insurance	110,000	87,595	22,405
IT consulting	44,000	29,000	15,000
Operating supplies	5,500	3,000	2,500
Education & training	5,500	5,500	
Building maintenance	11,000	11,000	
Maintenance & repairs - office equipment	3,300	3,300	
Telephone	85,800	85,800	
Events	1,650	1,650	
Total	524,980	412,575	112,405
<u>PROFESSIONAL SERVICES</u>			
Legal services	187,000	112,000	75,000
Village prosecutor	5,500	5,500	
Other professional fees	77,000	77,000	
Engineering services	5,500	5,500	
Lobbyist	16,500	16,500	
Total	291,500	216,500	75,000
<u>PUBLIC WORKS DEPARTMENT</u>			
Salary of Village supervisor - partial	57,090	27,090	30,000
Salaries - public works	359,810	259,810	100,000
Salaries - overtime	22,000	22,000	
Employee insurance	93,500	93,500	
Office supplies	3,850	3,850	
Dues and subscriptions	3,575	3,575	
Purchase material/supplies	5,500	5,500	
IT consulting	2,750	2,750	
Other professional fees	5,500	5,500	
Engineering service	5,500	5,500	
Repairs & maintenance - motor equipment	27,500	27,500	
Operating supplies	66,000	66,000	
Fuel costs	35,200	35,200	

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Building maintenance	5,500	5,500	
Repairs - equipment	8,250	8,250	
Repairs & maintenance - office equipment	1,100	1,100	
Small tools/equipment	550	550	
Materials - street repair	5,500	5,500	
Sidewalk repair	5,500	5,500	
Sidewalk repair 50/50	11,000	11,000	
Tree trimming/removal	55,000	55,000	
Utilities - gas/electric	1,650	1,650	
Maintenance of private property	11,000	11,000	
Uniforms	7,700	7,700	
Total	800,525	670,525	130,000
<u>PUBLIC BUILDINGS AND GROUNDS</u>			
Janitorial services	16,500	16,500	
Purchase materials/supplies	2,200	2,200	
Rental - sanitary	220	220	
Operating supplies	5,500	5,500	
Building maintenance	38,500	38,500	
Maintain recreation areas	3,850	3,850	
Maintenance & repairs - communications equipment	660	660	
Maintenance & repairs - office equipment	1,100	1,100	
Security systems	11,000	11,000	
Small tools/equipment	550	550	
Utilities - gas/electric	4,400	4,400	
Total	84,480	84,480	0
<u>PARKS & RECREATION</u>			
Office supplies	110	110	
Operating supplies	220	220	
Maintain recreation area	2,200	2,200	
Events	33,000	33,000	
Donations	6,600	6,600	
Total	42,130	42,130	0
Total Corporate Fund	1,843,815	1,526,410	317,405
<u>GARBAGE FUND</u>			
Service fee - waste disposal	374,000	347,477	26,523
Total Garbage Fund	374,000	347,477	26,523
<u>POLICE PENSION FUND</u>			
Real estate taxes	1,403,105	3,105	1,400,000
Total Police Pension Fund	1,403,105	3,105	1,400,000
<u>MUNICIPAL RETIREMENT FUND</u>			
Municipal retirement - I.M.R.F.	148,500	42,410	106,090
Unemployment taxes	8,250	8,250	
Total Municipal Retirement Fund	156,750	50,660	106,090
<u>SOCIAL SECURITY FUND</u>			
FICA and medicare (social security)	198,000	91,910	106,090
Total Social Security Fund	198,000	91,910	106,090

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<u>FIRE PROTECTION FUND</u>			
Salary of fire chief	116,127	66,127	50,000
Salary of deputy chief	38,500	38,500	
Salaries of firemen	777,106	519,445	257,661
Salaries - overtime	126,500	126,500	
MABAS division XI dues	11,000	11,000	
Office supplies	4,675	4,675	
Emergency vehicle priority system	1,100	1,100	
Repair & maintenance of motor equipment	16,500	16,500	
Repair & maintenance communication equipment	3,850	3,850	
Building maintenance	5,500	5,500	
Repairs - equipment	2,200	2,200	
Repair & maintenance of office equipment	16,500	16,500	
Cost of operating supplies	22,000	22,000	
Education and training costs	22,000	22,000	
Purchase of fire fighting clothing	11,000	11,000	
Uniforms	9,900	9,900	
Medical examinations	13,200	13,200	
IT consulting	11,000	11,000	
Ambulance billing services	13,200	13,200	
Telephone	22,000	22,000	
Security systems	2,200	2,200	
Employee insurance	27,500	27,500	
Total Fire Protection Fund	1,273,558	965,897	307,661
<u>POLICE PROTECTION FUND</u>			
Salary of chief of police	115,500	90,500	25,000
Salary of deputy police chief	232,155	157,155	75,000
Salaries of sergeants	534,215	434,215	100,000
Salaries of patrolmen	1,154,560	930,200	224,360
Salaries of special police duties	55,000	55,000	
Salaries of facilities monitors	278,355	278,355	
Salary of ordinance control officer	49,555	49,555	
Salaries overtime	55,000	55,000	
Postage	220	220	
Office supplies	8,250	8,250	
Dues and subscriptions	8,250	8,250	
Printing and publications	3,025	3,025	
Employee insurance	330,000	330,000	
IT consulting	8,250	8,250	
Adjudication hearing officer	9,240	9,240	
Other professional fees	2,750	2,750	
Repairs & maintenance - motor equipment	27,500	27,500	
Education and training costs	16,500	16,500	
Maintenance of gun range	5,500	5,500	
Operating supplies	16,500	16,500	
Motor fuel cost	35,200	35,200	
Building maintenance	3,850	3,850	
Repairs & maintenance - office equipment	5,500	5,500	
Telephone	22,440	22,440	
Security systems	16,500	16,500	
Uniforms	23,100	23,100	
Police officers' holiday pay	55,000	55,000	
Dispatch fees	209,000	209,000	
Total Police Protection Fund	3,280,915	2,856,555	424,360

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<u>AUDITING FUND</u>			
Auditing services	30,250	16,989	13,261
Total Auditing Fund	30,250	16,989	13,261
<u>LIABILITY INSURANCE FUND</u>			
Insurance	192,500	150,064	42,436
Total Liability Insurance Fund	192,500	150,064	42,436
TOTAL ALL FUNDS	\$8,752,893	\$6,009,067	\$2,743,826

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RECAPITULATION

<u>FUND</u>	<u>2020 TAX LEVY</u>
CORPORATE	\$317,405
GARBAGE	26,523
POLICE PENSION	1,400,000
I.M.R.F.	106,090
SOCIAL SECURITY	106,090
FIRE PROTECTION	307,661
POLICE PROTECTION	424,360
AUDITING	13,261
LIABILITY INSURANCE	<u>42,436</u>
COMBINED TOTAL	<u>\$2,743,826</u>