#### **ORDINANCE NO. 2022-24**

## AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE VILLAGE OF STICKNEY, COOK COUNTY, ILLINOIS

**WHEREAS**, the Village of Stickney (the "Village") is a home rule municipal corporation in accordance with Article VII, Section 6(a) of the Constitution of the State of Illinois of 1970; and

**WHEREAS,** the Village has the authority to adopt ordinances and to promulgate rules and regulations that pertain to its government and affairs, and to review, interpret and amend its ordinances, rules and regulations; and

**WHEREAS**, the Village President (the "President") and the Board of Trustees of the Village (the "Village Board" and with the President, the "Corporate Authorities") have determined and do hereby determine that the amounts of money specified herein, exclusive of any cost of conducting an election required by the general election law, are estimated to be necessary to be raised by taxation upon the taxable property in the Village; and

**WHEREAS,** in connection therewith, the Corporate Authorities previously adopted the annual appropriation ordinance for the fiscal year beginning May 1, 2022, and ending April 30, 2023; and

**WHEREAS,** the Corporate Authorities have determined that it is advisable, necessary, and in the best interests of the Village to levy and assess taxes for the fiscal year beginning May 1, 2022, and ending April 30, 2023; and

**WHEREAS,** in connection with the adoption of its tax levy, the Village has complied with Sections 18-60 through 18-85 of the Truth in Taxation Law (35 ILCS 200/18-60 through 35 ILCS 200/18-85), the Open Meetings Act (5 ILCS 120/1, et seq.) and all other applicable state and local laws;

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF STICKNEY, COOK COUNTY, ILLINOIS, as follows:

### ARTICLE I. IN GENERAL

#### **SECTION 1. INCORPORATION CLAUSE.**

The Corporate Authorities hereby find that all of the recitals hereinbefore stated as contained in the preambles to this Ordinance are full, true and correct and do hereby, by reference, incorporate and make them part of this Ordinance as legislative findings.

#### SECTION 2. PURPOSE.

The purpose of this Ordinance is to approve the levy and assessment of taxes for the Village for the fiscal year beginning May 1, 2022 and ending April 30, 2023 and to authorize the President or his designee to take all steps necessary to effectuate the intent of this Ordinance.

### ARTICLE II. AUTHORIZATION

#### **SECTION 3. AUTHORITY**

This Ordinance is enacted pursuant to the provisions of the Illinois Municipal Code, the Illinois Property Tax Code and the Village's home rule powers as set forth in the Constitution of the State of Illinois.

#### **SECTION 4. OTHER ACTIONS AUTHORIZED**

The officers, employees and/or agents of the Village shall take all action necessary or reasonably required to carry out, give effect to and consummate the legislative action contemplated by this Ordinance and shall take all action necessary in conformity therewith. The officers, employees and/or agents of the Village are specifically authorized and directed to draft and disseminate any and all necessary forms to be utilized in connection with this Ordinance.

### ARTICLE III.

### SECTION 5. TOTAL AMOUNT OF APPROPRIATIONS TO BE COLLECTED FROM THE TAX LEVY.

The total amount of appropriations for all corporate purposes legally made to be collected from the tax levy of the current fiscal year is hereby ascertained to be the sum of \$2,826,142.00.

#### SECTION 6. PURPOSES PROVIDED FOR.

The sum of \$2,826,142.00 being the total of appropriations heretofore legally made that are to be collected from the tax levy of the current fiscal year of the Village for all corporate purposes of the Village, for purposes of providing for a Policemen's Pension Fund and such other corporate purposes as permitted by statute as set forth on Exhibit A, attached hereto and incorporated herein, as appropriated for the current fiscal year by the annual appropriation ordinance of the Village for the current fiscal year, be and the same is hereby levied upon all of the taxable property in the Village subject to taxation for the current year, the specific amounts as levied for the various funds heretofore named being included herein on Exhibit A by being placed in separate columns under the heading "Amount To Be Raised By Tax Levy," which appears over the same, the tax so levied being for the current fiscal year of the Village, and for said appropriation to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as provided in Exhibit A, as if fully set forth herein.

#### SECTION 7. AMOUNT LEVIED

The total amount of \$2,826,142.00 ascertained above, be and is hereby levied and assessed on all property subject to taxation within the Village according to the value of said property as assessed and equalized for state and county purposes for the current year.

#### SECTION 8. STATE AUTHORITY TO ADOPT ORDINANCE.

This levy Ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code and the Illinois Property Tax Code, provided, however, any tax rate limitation or any other substantive limitations as to tax levies set forth in applicable law that are in conflict with this Ordinance shall not be applicable to this Ordinance pursuant to Article VII, Section 6 of the Constitution of the State of Illinois.

#### SECTION 9. CERTIFICATION OF LEVY.

There is hereby certified to the Cook County Clerk of Cook County, Illinois, the total amount \$2,826,142.00 which total amount the Village requires to be raised by taxation for the current fiscal year of the Village, and the Village Clerk is hereby authorized and directed to file with the Cook County Clerk, on or before the time required by law, which is the last Tuesday in December, a certified copy of this Ordinance.

## ARTICLE III. HEADINGS, SAVING CLAUSES, PUBLICATION, EFFECTIVE DATE

#### **SECTION 10. HEADINGS.**

The headings of the articles, sections, paragraphs and subparagraphs of this Ordinance are inserted solely for the convenience of reference and form no substantive part of this Ordinance nor should they be used in any interpretation or construction of any substantive provision of this Ordinance.

#### **SECTION 11. SEVERABILITY.**

The provisions of this Ordinance are hereby declared to be severable and should any provision of this Ordinance be determined to be in conflict with any law, statute or regulation by a court of competent jurisdiction, said provision shall be excluded and deemed inoperative, unenforceable and as though not provided for herein and all other provisions shall remain unaffected, unimpaired, valid and in full force and effect.

#### **SECTION 12. SUPERSEDER.**

All code provisions, ordinances, resolutions, rules and orders, or parts thereof, in conflict herewith are, to the extent of such conflict, hereby superseded.

#### **SECTION 13. PUBLICATION.**

A full, true and complete copy of this Ordinance shall be published in pamphlet form or in a newspaper published and of general circulation within the Village as provided by the Illinois Municipal Code, as amended.

#### **SECTION 14. EFFECTIVE DATE.**

This Ordinance shall be effective and in full force immediately upon its passage and approval.

(REMAINDER OF THIS PAGE INTENTIONALLY LEFT BLANK)

PASSED this <u>6th</u> day of December, 2022.
AYES: Trustees White, Savopoulos, Milenkovic, Torres and Kapolnek
NAYS: None
ABSENT: Trustee Hrejsa
ABSTENTION: None
APPROVED by me this <u>6th</u> day of December, 2022.
Jeff Walik, President
ATTESTED AND FILED in my office this 6th day of December, 2022.
Audrey McAdams, Village Clerk

#### **EXHIBIT A**

	AMOUNT APPROPRIATED	AMOUNT TO BE RECEIVED FROM OTHER SOURCES	AMOUNT TO B RAISED BY TAX LEVY
PORATE FUND			
EXECUTIVE AND LEGISLATIVE DEPARTMENT			
Salary of Village President	29,703	29,703	
Salary of Liquor Commissioner	29,703	29,703	
Salaries of Village Trustees	104,570	104,570	
Contingencies	5,500	5,500	
Total	169,476	169,476	0
ADMINISTRATIVE DEPARTMENT			
Salary of Village Clerk	43,415	36,415	7,000
Salary of office clerks - partial	163,713	88,713	75,000
Salary - OT	2,750	2,750	70,000
Compensation of plumbing inspector	5,775	5,775	
Compensation of three Fire and Police Comm. members	9,900	9,900	
Expenses of Board of Fire and Police Commission	1,100	1,100	
Expenses for postage, stationery, and supplies	11,000	11,000	
Office supplies	13,750	13.750	
Dues and subscriptions	27,500	27,500	
W.C.M.C membership and expenses	16,500	16,500	
Printing and publication	27,500	27,500	
Employee insurance	247,500	187,500	60,000
IT consulting	60,500	60,500	00,000
Operating supplies	8,250	8,250	
Education & training	1,100	1,100	
Building maintenance	5,500	5,500	
Maintenance & repairs - office equipment	2,750	2,750	
Telephone	60,500	60,500	
Security systems	5,638	5,638	
Events	2,200	2,200	
Total	716,841	574,841	142,000
PROFESSIONAL SERVICES			
Legal services	176,000	101,000	75,000
Other professional fees	137,500	137,500	.,
Engineering services	2,750	2,750	
Total	316,250	241,250	75,000
PUBLIC WORKS DEPARTMENT			
Salaries - public works	342,986	191,059	151,927
Salaries - overtime	22,000	22,000	
Employee insurance	72,600	72,600	
Office supplies	3,850	3,850	
Dues and subscriptions	2,750	2,750	
Purchase material/supplies	1,100	1,100	
IT consulting	1,100	1,100	
Other professional fees	8,250	8,250	
Engineering service	2,750	2,750	
Repairs & maintenance - motor equipment	22,000	22,000	

#### VILLAGE OF STICKNEY COOK COUNTY, ILLINOIS 2022 TAX LEVY ORDINANCE FOR THE FISCAL YEAR

**BEGINNING MAY 1, 2022 AND ENDING APRIL 30, 2023** 

	AMOUNT APPROPRIATED	AMOUNT TO BE RECEIVED FROM OTHER SOURCES	AMOUNT TO BE RAISED BY TAX LEVY
Operating supplies	8,250	8,250	
Fuel costs	49,500	49,500	
Building maintenance	2,750	2,750	
Repairs - equipment	5,500	5,500	
Repairs & maintenance - office equipment	1,100	1,100	
Small tools/equipment	5,500	5,500	
Materials - street repair	5,500	5,500	
Sidewalk repair	5,500	5,500	
Sidewalk repair 50/50	11,000	11,000	
Tree trimming/removal	66,000	66,000	
Utilities - gas/electric			
	1,650	1,650	
Maintenance of private property	55,000 44,000	55,000	
Uniforms	11,000	11,000	454.007
Total	707,636	555,709	151,927
PUBLIC BUILDINGS AND GROUNDS			
Janitorial services	22,000	22,000	
Purchase materials/supplies	2,200	2,200	
Operating supplies	8,250	8,250	
Building maintenance	44,000	44,000	
Maintain recreation areas	11,000	11,000	
Maintenance & repairs - office equipment	1,100	1,100	
Security systems	4,675	4,675	
Small tools/equipment	1,650	1,650	
Utilities - gas/electric	2,200	2,200	
Total	97,075	97,075	0
PARKS & RECREATION			
Maintain recreation area	2,200	2,200	
Events	55,000	55,000	
Donations	5,500	5,500	
Total	62,700	62,700	0
Total Corporate Fund	2,069,978	1,701,051	368,927
GARBAGE FUND			
Service fee - waste disposal	423.500	396.181	27,319
Total Garbage Fund	423,500	396,181	27,319
POLICE PENSION FUND Contributions	1,508,119	108,119	1,400,000
Total Police Pension Fund	1,508,119	108,119	1,400,000
MUNICIPAL RETIREMENT FUND			
Municipal retirement - I.M.R.F.	128,112	18,839	109,273
Unemployment taxes	16,500	16,500	100,210
Total Municipal Retirement Fund	144,612	35,339	109,273
SOCIAL SECURITY FUND			
SOCIAL SECURITY FUND	190,460	81,187	109,273
FICA and Medicare (social security)	190,460		
Total Social Security Fund	130,400	81,187	109,273

	AMOUNT APPROPRIATED	AMOUNT TO BE RECEIVED FROM OTHER SOURCES	AMOUNT TO B RAISED BY TAX LEVY
PROTECTION FUND			
Salaries - Fire	1,010,477	693,586	316,891
Salaries - OT	132,000	132,000	310,091
Dues & subscriptions	8,800	8,800	
Office supplies	8,250	8,250	
Emergency vehicle priority system	1,100	1,100	
Repair & maintenance of motor equipment	33,000	33,000	
Repair & maintenance communication equipment	5,500	5,500	
Building maintenance	16,500	16,500	
Repairs - equipment	8,250	8,250	
Repair & maintenance of office equipment	2,750	2,750	
Cost of operating supplies	33,000	33,000	
Education and training costs			
	19,800	19,800	
Purchase of fire fighting clothing Uniforms	13,200	13,200	
	9,900	9,900	
Medical examinations	16,500	16,500	
IT consulting	6,600	6,600	
Ambulance billing services	11,000	11,000	
Security systems	2,750	2,750	
Vehicle - loan payment	100,195	100,195	
Employee insurance Total Fire Protection Fund	33,000 <b>1,472,572</b>	<u>33,000</u> <b>1,155,681</b>	_ 316,891
E PROTECTION FUND			
Salaries - Police	2,923,674	2,486,583	437,091
Holiday pay	82,500	82,500	
Salaries overtime	110,000	110,000	
Postage	275	275	
Office supplies	11,000	11,000	
Dues and subscriptions	16,500	16,500	
Printing and publications	4,400	4,400	
Employee insurance	429,000	429,000	
Dispatch fees	221,612	221,612	
IT consulting	15,400	15,400	
Adjudication hearing officer	24,200	24,200	
Other professional fees	7,700	7,700	
Repairs & maintenance - motor equipment	44,000	44,000	
Education and training costs	22,000	22,000	
Maintenance of gun range		E E00	
	5,500	5,500	
Operating supplies	5,500 19,250	5,500 19,250	
Operating supplies	19,250	19,250	
Operating supplies Motor fuel cost	19,250 49,500	19,250 49,500	
Operating supplies Motor fuel cost Building maintenance	19,250 49,500 5,500	19,250 49,500 5,500	
Operating supplies  Motor fuel cost  Building maintenance  Repairs & maintenance - office equipment	19,250 49,500 5,500 6,600	19,250 49,500 5,500 6,600	
Operating supplies Motor fuel cost Building maintenance Repairs & maintenance - office equipment Telephone	19,250 49,500 5,500 6,600 24,750	19,250 49,500 5,500 6,600 24,750	
Operating supplies Motor fuel cost Building maintenance Repairs & maintenance - office equipment Telephone Security systems	19,250 49,500 5,500 6,600 24,750 58,630	19,250 49,500 5,500 6,600 24,750 58,630	

	AMOUNT APPROPRIATED	AMOUNT TO BE RECEIVED FROM OTHER SOURCES	AMOUNT TO BE RAISED BY TAX LEVY
AUDITING FUND			
Auditing services	19,250	5,591	13,659
Total Auditing Fund	19,250	5,591	13,659
LIABILITY INSURANCE FUND			
Insurance	192,500	148,791	43,709
Total Liability Insurance Fund	192,500	148,791	43,709
TOTAL ALL FUNDS	\$10,185,202	\$7,359,060	\$2,826,142

#### **RECAPITULATION**

FUND	2022 TAX LEVY
CORPORATE	\$368,927
GARBAGE	27,319
POLICE PENSION	1,400,000
I.M.R.F.	109,273
SOCIAL SECURITY	109,273
FIRE PROTECTION	316,891
POLICE PROTECTION	437,091
AUDITING	13,659
LIABILITY INSURANCE	43,709
COMBINED TOTAL	\$2,826,142

#### TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE

I, Jeff Walik the undersigned, hereby certify that I am the Village President of The Village of Stickney, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code -Truth in Taxation Law (including 35 ILCS 200/18/60 through 18-85 (2002)).

This certificate applies to the 2022 levy.
Dated this day of December 2022
Presiding Officer  Jeff Walik, Village President