

TENTATIVE 2024 PROPERTY TAX LEVY

ORDINANCE NO. 2024-__

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE VILLAGE OF STICKNEY, COOK COUNTY, ILLINOIS

WHEREAS, the Village of Stickney (the “Village”) is a home rule municipal corporation in accordance with Article VII, Section 6(a) of the Constitution of the State of Illinois of 1970; and

WHEREAS, the Village has the authority to adopt ordinances and to promulgate rules and regulations that pertain to its government and affairs, and to review, interpret and amend its ordinances, rules and regulations; and

WHEREAS, the Village President (the “President”) and the Board of Trustees of the Village (the “Village Board” and with the President, the “Corporate Authorities”) have determined and do hereby determine that the amounts of money specified herein, exclusive of any cost of conducting an election required by the general election law, are estimated to be necessary to be raised by taxation upon the taxable property in the Village; and

WHEREAS, in connection therewith, the Corporate Authorities previously adopted the annual appropriation ordinance for the fiscal year beginning May 1, 2024, and ending April 30, 2025; and

WHEREAS, the Corporate Authorities have determined that it is advisable, necessary, and in the best interests of the Village to levy and assess taxes for the fiscal year beginning May 1, 2024, and ending April 30, 2025; and

WHEREAS, in connection with the adoption of its tax levy, the Village has complied with Sections 18-60 through 18-85 of the Truth in Taxation Law (35 ILCS 200/18-60 through 35 ILCS 200/18-85), the Open Meetings Act (5 ILCS 120/1, *et seq.*) and all other applicable state and local laws;

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF STICKNEY, COOK COUNTY, ILLINOIS, as follows:

ARTICLE I. IN GENERAL

SECTION 1. INCORPORATION CLAUSE.

The Corporate Authorities hereby find that all of the recitals hereinbefore stated as contained in the preambles to this Ordinance are full, true and correct and do hereby, by reference, incorporate and make them part of this Ordinance as legislative findings.

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SECTION 2. PURPOSE.

The purpose of this Ordinance is to approve the levy and assessment of taxes for the Village for the fiscal year beginning May 1, 2024 and ending April 30, 2025 and to authorize the President or his designee to take all steps necessary to effectuate the intent of this Ordinance.

ARTICLE II. AUTHORIZATION

SECTION 3. AUTHORITY

This Ordinance is enacted pursuant to the provisions of the Illinois Municipal Code, the Illinois Property Tax Code and the Village's home rule powers as set forth in the Constitution of the State of Illinois.

SECTION 4. OTHER ACTIONS AUTHORIZED

The officers, employees and/or agents of the Village shall take all action necessary or reasonably required to carry out, give effect to and consummate the legislative action contemplated by this Ordinance and shall take all action necessary in conformity therewith. The officers, employees and/or agents of the Village are specifically authorized and directed to draft and disseminate any and all necessary forms to be utilized in connection with this Ordinance.

ARTICLE III. TAX LEVY

SECTION 5. TOTAL AMOUNT OF APPROPRIATIONS TO BE COLLECTED FROM THE TAX LEVY.

The total amount of appropriations for all corporate purposes legally made to be collected from the tax levy of the current fiscal year is hereby ascertained to be the sum of \$2,953,215.00.

SECTION 6. PURPOSES PROVIDED FOR.

The sum of \$2,953,215.00 being the total of appropriations heretofore legally made that are to be collected from the tax levy of the current fiscal year of the Village for all corporate purposes of the Village, for purposes of providing for a Policemen's Pension Fund and such other corporate purposes as permitted by statute as set forth on Exhibit A, attached hereto and incorporated herein, as appropriated for the current fiscal year by the annual appropriation ordinance of the Village for the current fiscal year, be and the same is hereby levied upon all of the taxable property in the Village subject to taxation for the current year, the specific amounts as levied for the various funds heretofore named being included herein on Exhibit A by being placed in separate columns under the heading "Amount To Be Raised By Tax Levy," which appears over the same, the tax so levied being for the current fiscal year of the Village, and for said appropriation to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as provided in Exhibit A, as if fully set forth herein.

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SECTION 7. AMOUNT LEVIED

The total amount of \$2,953,215.00 ascertained above, be and is hereby levied and assessed on all property subject to taxation within the Village according to the value of said property as assessed and equalized for state and county purposes for the current year.

SECTION 8. STATE AUTHORITY TO ADOPT ORDINANCE.

This levy Ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code and the Illinois Property Tax Code, provided, however, any tax rate limitation or any other substantive limitations as to tax levies set forth in applicable law that are in conflict with this Ordinance shall not be applicable to this Ordinance pursuant to Article VII, Section 6 of the Constitution of the State of Illinois.

SECTION 9. CERTIFICATION OF LEVY.

There is hereby certified to the Cook County Clerk of Cook County, Illinois, the total amount \$2,953,215.00 which total amount the Village requires to be raised by taxation for the current fiscal year of the Village, and the Village Clerk is hereby authorized and directed to file with the Cook County Clerk, on or before the time required by law, which is the last Tuesday in December, a certified copy of this Ordinance.

ARTICLE III. HEADINGS, SAVING CLAUSES, PUBLICATION, EFFECTIVE DATE

SECTION 10. HEADINGS.

The headings of the articles, sections, paragraphs and subparagraphs of this Ordinance are inserted solely for the convenience of reference and form no substantive part of this Ordinance nor should they be used in any interpretation or construction of any substantive provision of this Ordinance.

SECTION 11. SEVERABILITY.

The provisions of this Ordinance are hereby declared to be severable and should any provision of this Ordinance be determined to be in conflict with any law, statute or regulation by a court of competent jurisdiction, said provision shall be excluded and deemed inoperative, unenforceable and as though not provided for herein and all other provisions shall remain unaffected, unimpaired, valid and in full force and effect.

SECTION 12. SUPERSEDER.

All code provisions, ordinances, resolutions, rules and orders, or parts thereof, in conflict herewith are, to the extent of such conflict, hereby superseded.

SECTION 13. PUBLICATION.

A full, true and complete copy of this Ordinance shall be published in pamphlet form or in a newspaper published and of general circulation within the Village as provided by the Illinois Municipal Code, as amended.

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SECTION 14. EFFECTIVE DATE.

This Ordinance shall be effective and in full force immediately upon its passage and approval.

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TENTATIVE 2024 PROPERTY TAX LEVY

PASSED this ____ day of December, 2024.

AYES:

NAYS:

ABSENT:

ABSTENTION:

APPROVED by me this ____ day of December, 2024.

Jeff Walik, President

ATTESTED AND FILED in my
office this ____ day of December, 2024.

Audrey McAdams, Village Clerk

TENTATIVE 2024 PROPERTY TAX LEVY

TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE

I, Jeff Walik the undersigned, hereby certify that I am the Village President of The Village of Stickney, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code -Truth in Taxation Law (including 35 ILCS 200/18/60 through 18-85 (2002)).

This certificate applies to the 2024 levy.

Dated this ____ day of December 2024

Presiding Officer _____
Jeff Walik, Village President

TENTATIVE 2024 PROPERTY TAX LEVY

EXHIBIT A

VILLAGE OF STICKNEY
 COOK COUNTY, ILLINOIS
TENTATIVE 2024 PROPERTY TAX LEVY

2024 TAX LEVY ORDINANCE
 FOR THE FISCAL YEAR
 BEGINNING MAY 1, 2024 AND ENDING APRIL 30, 2025

	<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
<u>CORPORATE FUND</u>			
<u>EXECUTIVE AND LEGISLATIVE DEPARTMENT</u>			
Salary of Village President	35,290	35,290	
Salary of Liquor Commissioner	35,290	35,290	
Salaries of Village Trustees	118,938	118,938	
Contingencies	5,500	5,500	
Total	195,018	195,018	0
<u>ADMINISTRATIVE DEPARTMENT</u>			
Salary of Village Clerk	55,436	45,436	10,000
Salary of office clerks - partial	218,662	113,662	105,000
Salary - OT	2,750	2,750	
Compensation of plumbing inspector	5,775	5,775	
Compensation of three Fire and Police Comm. members	10,560	10,560	
Expenses of Board of Fire and Police Commission	1,100	1,100	
Expenses for postage, stationery, and supplies	12,100	12,100	
Office supplies	12,650	12,650	
Dues and subscriptions	35,750	35,750	
W.C.M.C. - membership and expenses	13,750	13,750	
Printing and publication	27,500	27,500	
Employee insurance	253,000	133,000	120,000
IT consulting	110,000	110,000	
Operating supplies	11,000	11,000	
Education & training	1,100	1,100	
Building maintenance	5,500	5,500	
Maintenance & repairs - office equipment	2,200	2,200	
Telephone	82,500	82,500	
Security systems	6,754	6,754	
Events	2,200	2,200	
Transfers out	55,000	55,000	
Total	925,287	690,287	235,000
<u>PROFESSIONAL SERVICES</u>			
Legal services	170,500	90,500	80,000
Lobbyist	52,800	52,800	
Other professional fees	33,000	33,000	
Engineering services	13,750	13,750	
Total	270,050	190,050	80,000
<u>PUBLIC WORKS DEPARTMENT</u>			
Salaries - public works	388,791	223,791	165,000
Salaries - overtime	24,750	24,750	
Employee insurance	104,500	88,500	16,000
Office supplies	3,300	3,300	
Dues and subscriptions	1,650	1,650	
Purchase material/supplies	5,500	5,500	
Other professional fees	550	550	
Engineering service	1,100	1,100	
Repairs & maintenance - motor equipment	38,500	38,500	

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	AMOUNT APPROPRIATED	AMOUNT TO BE RECEIVED FROM OTHER SOURCES	AMOUNT TO BE RAISED BY TAX LEVY
Operating supplies	8,250	8,250	
Fuel costs	66,000	66,000	
Building maintenance	2,750	2,750	
Repairs - equipment	5,500	5,500	
Repairs & maintenance - office equipment	1,100	1,100	
Small tools/equipment	5,500	5,500	
Materials - street repair	11,000	11,000	
Sidewalk repair	16,500	16,500	
Sidewalk repair 50/50	11,000	11,000	
Tree trimming/removal	82,500	82,500	
Utilities - gas/electric	5,500	5,500	
Maintenance of private property	82,500	82,500	
Uniforms	5,500	5,500	
Total	872,241	691,241	181,000
<u>PUBLIC BUILDINGS AND GROUNDS</u>			
Janitorial services	28,820	28,820	
Purchase materials/supplies	2,200	2,200	
Operating supplies	5,500	5,500	
Building maintenance	44,000	44,000	
Maintain recreation areas	11,000	11,000	
Maintenance & repairs - office equipment	1,100	1,100	
Security systems	8,250	8,250	
Small tools/equipment	1,650	1,650	
Utilities - gas/electric	2,750	2,750	
Total	105,270	105,270	0
<u>PARKS & RECREATION</u>			
Maintain recreation area	5,500	5,500	
Events	71,500	71,500	
Donations	5,500	5,500	
Total	82,500	82,500	0
Total Corporate Fund	2,450,366	1,954,366	496,000
<u>GARBAGE FUND</u>			
Service fee - waste disposal	453,530	426,211	27,319
Total Garbage Fund	453,530	426,211	27,319
<u>POLICE PENSION FUND</u>			
Contributions	1,693,013	293,013	1,400,000
Total Police Pension Fund	1,693,013	293,013	1,400,000
<u>MUNICIPAL RETIREMENT FUND</u>			
Municipal retirement - I.M.R.F.	172,480	63,207	109,273
Unemployment taxes	13,750	13,750	
Total Municipal Retirement Fund	186,230	76,957	109,273
<u>SOCIAL SECURITY FUND</u>			
FICA and Medicare (social security)	261,250	151,977	109,273
Total Social Security Fund	261,250	151,977	109,273

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	<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
<u>FIRE PROTECTION FUND</u>			
Salaries - Fire	1,085,810	768,919	316,891
Salaries - OT	132,000	132,000	
Dues & subscriptions	8,250	8,250	
Office supplies	8,250	8,250	
Emergency vehicle priority system	1,100	1,100	
Repair & maintenance of motor equipment	33,000	33,000	
Repair & maintenance communication equipment	5,500	5,500	
Building maintenance	22,000	22,000	
Repairs - equipment	8,250	8,250	
Repair & maintenance of office equipment	5,500	5,500	
Operating supplies	35,750	35,750	
Education and training costs	11,000	11,000	
Purchase of fire fighting clothing	11,000	11,000	
Uniforms	12,650	12,650	
Medical examinations	16,500	16,500	
Other professional fees	8,250	8,250	
IT consulting	12,650	12,650	
Ambulance billing services	27,500	27,500	
Security systems	3,850	3,850	
Vehicle - loan payment	100,193	100,193	
Employee insurance	26,400	26,400	
Total Fire Protection Fund	1,575,403	1,258,512	316,891
<u>POLICE PROTECTION FUND</u>			
Salaries - Police	3,759,100	3,322,009	437,091
Holiday pay	88,000	88,000	
Salaries overtime	137,500	137,500	
Postage	550	550	
Office supplies	13,750	13,750	
Dues and subscriptions	58,300	58,300	
Printing and publications	5,500	5,500	
Employee insurance	687,500	687,500	
Dispatch fees	377,838	377,838	
IT consulting	1,100	1,100	
Adjudication	24,200	24,200	
Other professional fees	33,000	33,000	
Repairs & maintenance - motor equipment	82,500	82,500	
Education and training costs	33,000	33,000	
K-9 expenses	22,000	22,000	
Maintenance of gun range	5,500	5,500	
Operating supplies	22,000	22,000	
Motor fuel cost	66,000	66,000	
Building maintenance	8,250	8,250	
Repairs & maintenance - office equipment	6,600	6,600	
Telephone	33,000	33,000	
Security systems	71,500	71,500	
Uniforms	19,250	19,250	
Equipment	65,172	65,172	
Vehicle - loan payment	65,719	65,719	
Total Police Protection Fund	5,686,829	5,249,738	437,091

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	<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
<u>AUDITING FUND</u>			
Auditing services	19,800	6,141	13,659
Total Auditing Fund	19,800	6,141	13,659
<u>LIABILITY INSURANCE FUND</u>			
Insurance	220,000	176,291	43,709
Total Liability Insurance Fund	220,000	176,291	43,709
TOTAL ALL FUNDS	\$12,546,421	\$9,593,206	\$2,953,215

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RECAPITULATION

<u>FUND</u>	<u>2024 TAX LEVY</u>
CORPORATE	\$496,000
GARBAGE	27,319
POLICE PENSION	1,400,000
I.M.R.F.	109,273
SOCIAL SECURITY	109,273
FIRE PROTECTION	316,891
POLICE PROTECTION	437,091
AUDITING	13,659
LIABILITY INSURANCE	<u>43,709</u>
COMBINED TOTAL	<u><u>\$2,953,215</u></u>