

**VILLAGE OF STICKNEY  
 COOK COUNTY, ILLINOIS  
 2021 TAX LEVY ORDINANCE  
 FOR THE FISCAL YEAR  
 BEGINNING MAY 1, 2021 AND ENDING APRIL 30, 2022**

	<b>AMOUNT APPROPRIATED</b>	<b>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</b>	<b>AMOUNT TO BE RAISED BY TAX LEVY</b>
<b><u>CORPORATE FUND</u></b>			
<b><u>EXECUTIVE AND LEGISLATIVE DEPARTMENT</u></b>			
Salary of Village President	27,250	27,250	
Salary of Liquor Commissioner	27,250	27,250	
Salaries of Village Trustees	97,690	97,690	
Contingencies	5,500	5,500	
Total	157,690	157,690	0
<b><u>ADMINISTRATIVE DEPARTMENT</u></b>			
Salary of Village Clerk	38,420	31,420	7,000
Salary of office clerks - partial	169,840	94,840	75,000
Salary - OT	1,925	1,925	
Compensation of plumbing inspector	4,620	4,620	
Compensation of three Fire and Police Comm. members	9,900	9,900	
Rev and records ordinances	5,500	5,500	
Expenses of Board of Fire and Police Commission	1,100	1,100	
Expenses for postage, stationery, and supplies	11,000	11,000	
Office supplies	11,000	11,000	
Dues and subscriptions	24,750	24,750	
W.C.M.C. - membership and expenses	13,750	13,750	
Printing and publication	19,250	19,250	
Employee insurance	137,500	77,500	60,000
IT consulting	49,500	49,500	
Operating supplies	5,500	5,500	
Education & training	1,100	1,100	
Building maintenance	5,500	5,500	
Maintenance & repairs - office equipment	2,750	2,750	
Telephone	121,000	121,000	
Security systems	5,060	5,060	
Events	1,650	1,650	
Equipment	38,500	38,500	
Transfers out	137,500	137,500	
Total	816,615	674,615	142,000
<b><u>PROFESSIONAL SERVICES</u></b>			
Legal services	176,000	101,000	75,000
Village prosecutor	5,500	5,500	
Other professional fees	137,500	137,500	
Engineering services	16,500	16,500	
Lobbyist	11,000	11,000	
Total	346,500	271,500	75,000
<b><u>PUBLIC WORKS DEPARTMENT</u></b>			
Salaries - public works	393,616	241,689	151,927
Salaries - overtime	19,250	19,250	
Employee insurance	74,800	74,800	
Office supplies	2,750	2,750	
Dues and subscriptions	3,300	3,300	
Purchase material/supplies	1,650	1,650	
IT consulting	1,100	1,100	
Other professional fees	5,500	5,500	
Engineering service	2,750	2,750	
Repairs & maintenance - motor equipment	19,250	19,250	

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Operating supplies	11,000	11,000	
Fuel costs	35,200	35,200	
Building maintenance	5,500	5,500	
Repairs - equipment	5,500	5,500	
Repairs & maintenance - office equipment	1,100	1,100	
Small tools/equipment	550	550	
Materials - street repair	5,500	5,500	
Sidewalk repair	5,500	5,500	
Sidewalk repair 50/50	11,000	11,000	
Tree trimming/removal	66,000	66,000	
Utilities - gas/electric	550	550	
Maintenance of private property	49,500	49,500	
Uniforms	9,350	9,350	
Total	730,216	578,289	151,927
<b><u>PUBLIC BUILDINGS AND GROUNDS</u></b>			
Janitorial services	20,625	20,625	
Purchase materials/supplies	2,200	2,200	
Rental - sanitary	220	220	
Operating supplies	2,750	2,750	
Building maintenance	38,500	38,500	
Maintain recreation areas	5,500	5,500	
Maintenance & repairs - communications equipment	660	660	
Maintenance & repairs - office equipment	1,100	1,100	
Security systems	4,125	4,125	
Small tools/equipment	550	550	
Utilities - gas/electric	2,200	2,200	
Total	78,430	78,430	0
<b><u>PARKS &amp; RECREATION</u></b>			
Maintain recreation area	2,200	2,200	
Events	33,000	33,000	
Donations	6,600	6,600	
Total	41,800	41,800	0
<b>Total Corporate Fund</b>	<b>2,171,251</b>	<b>1,802,324</b>	<b>368,927</b>
<b><u>GARBAGE FUND</u></b>			
Service fee - waste disposal	382,800	355,481	27,319
Total Garbage Fund	382,800	355,481	27,319
<b><u>POLICE PENSION FUND</u></b>			
Contributions	1,503,510	103,510	1,400,000
Total Police Pension Fund	1,503,510	103,510	1,400,000
<b><u>MUNICIPAL RETIREMENT FUND</u></b>			
Municipal retirement - I.M.R.F.	165,000	55,727	109,273
Unemployment taxes	8,800	8,800	
Total Municipal Retirement Fund	173,800	64,527	109,273
<b><u>SOCIAL SECURITY FUND</u></b>			
FICA and Medicare (social security)	176,000	66,727	109,273
Total Social Security Fund	176,000	66,727	109,273

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<b><u>FIRE PROTECTION FUND</u></b>			
Salaries - Fire	966,026	649,135	316,891
Salaries - OT	132,000	132,000	
Dues & subscriptions	11,550	11,550	
Office supplies	4,950	4,950	
Emergency vehicle priority system	1,100	1,100	
Repair & maintenance of motor equipment	27,500	27,500	
Repair & maintenance communication equipment	3,850	3,850	
Building maintenance	16,500	16,500	
Repairs - equipment	5,500	5,500	
Repair & maintenance of office equipment	16,500	16,500	
Cost of operating supplies	27,500	27,500	
Education and training costs	22,000	22,000	
Purchase of fire fighting clothing	11,000	11,000	
Uniforms	99,757	99,757	
Medical examinations	11,000	11,000	
IT consulting	8,250	8,250	
Ambulance billing services	13,200	13,200	
Security systems	2,035	2,035	
Vehicle - loan payment	9,900	9,900	
Employee insurance	33,000	33,000	
<b>Total Fire Protection Fund</b>	<b>1,423,118</b>	<b>1,106,227</b>	<b>316,891</b>
<b><u>POLICE PROTECTION FUND</u></b>			
Salaries - Police	2,550,609	2,113,518	437,091
Holiday pay	82,500	82,500	
Salaries overtime	82,500	82,500	
Postage	220	220	
Office supplies	8,250	8,250	
Dues and subscriptions	11,000	11,000	
Printing and publications	4,400	4,400	
Employee insurance	407,000	407,000	
Dispatch fees	218,893	218,893	
IT consulting	15,400	15,400	
Adjudication hearing officer	22,000	22,000	
Other professional fees	6,600	6,600	
Repairs & maintenance - motor equipment	33,000	33,000	
Education and training costs	19,250	19,250	
Maintenance of gun range	5,500	5,500	
Operating supplies	19,525	19,525	
Motor fuel cost	35,200	35,200	
Building maintenance	12,100	12,100	
Repairs & maintenance - office equipment	5,500	5,500	
Telephone	24,750	24,750	
Security systems	41,030	41,030	
Uniforms	21,120	21,120	
Equipment	38,500	38,500	
Vehicle - loan payment	65,720	65,720	
<b>Total Police Protection Fund</b>	<b>3,730,567</b>	<b>3,293,476</b>	<b>437,091</b>

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<b><u>AUDITING FUND</u></b>			
Auditing services	22,000	8,341	13,659
<b>Total Auditing Fund</b>	<b>22,000</b>	<b>8,341</b>	<b>13,659</b>
<b><u>LIABILITY INSURANCE FUND</u></b>			
Insurance	192,500	148,791	43,709
<b>Total Liability Insurance Fund</b>	<b>192,500</b>	<b>148,791</b>	<b>43,709</b>
<b>TOTAL ALL FUNDS</b>	<b>\$9,775,546</b>	<b>\$6,949,404</b>	<b>\$2,826,142</b>

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**RECAPITULATION**

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<u>FUND</u>	<u>2021 TAX LEVY</u>
CORPORATE	\$368,927
GARBAGE	27,319
POLICE PENSION	1,400,000
I.M.R.F.	109,273
SOCIAL SECURITY	109,273
FIRE PROTECTION	316,891
POLICE PROTECTION	437,091
AUDITING	13,659
LIABILITY INSURANCE	43,709
COMBINED TOTAL	<u><u>\$2,826,142</u></u>

TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE

I, Jeff Walik the undersigned, hereby certify that I am the Village President of The Village of Stickney, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code -Truth in Taxation Law (including 35 ILCS 200/18/60 through 18-85 (2002)).

This certificate applies to the 2021 levy.

Dated this \_\_\_ day of December 2021

Presiding Officer \_\_\_\_\_  
Jeff Walik, Village President